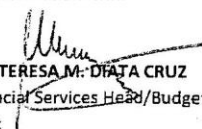


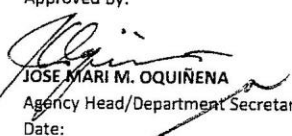
**BED 2  
FY 2016 PHYSICAL PLAN**

Department: Presidential Communications Operations Office(PCOO)  
 Agency: Philippine Information Agency  
 Operating Unit: N/A  
 Organization Code (UACS): 2.5006E+11

Particulars 1	UACS CODE 2	Current Year's Accomplishments			Physical Target(Budget Year)				Variance 11=6-5	Remarks 12
		Actual Jan.1-Sept.30 3	Estimate Oct.1-Dec.30 4	Total 5=3+4	Total 6=7+8+9+10	1st Quarter 7	2nd Quarter 8	3rd Quarter 9		
<b>Part A</b>										
i. Operations										
MFO 1: DEVELOPMENT COMMUNICATION SERVICES	301000000									
Production and dissemination of developmental information										
Quantity										
Number of development communication materials produced		125,873	44,900	170,773	172,370	42,215	42,750	43,560	43,845	1,597
Quality										
Percentage of produced materials approved for dissemination		95%	95%			90%	90%	90%	90%	
Timeliness										
Percentage of IEC materials produced on schedule		95%	95%			90%	90%	90%	90%	
Institutional networking and capability building										
Quantity										
Number of agencies/offices assisted		493	185	678	865	180	220	230	235	187
Quality										
Percentage of assisted agencies/offices that rated the assistance as good or better		95%	95%			95%	95%	95%	95%	
Timeliness										
Percentage of requested assistance delivered on time		90%	90%			90%	90%	90%	90%	
Communication Research										
Quantity										
Number of researches conducted		7	2	9	15	3	4	5	3	6
Quality										
Percentage of researches used for planning		90%	90%			90%	90%	90%	90%	
Timeliness										
Percentage of researches completed on schedule		90%	90%			90%	90%	90%	90%	
<b>Part B</b>										
Major Programs/Projects										

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 Financial Services Head/Budget Officer  
 Date:

Approved By:  
  
**JOSE MARI M. OQUIÑENA**  
 Agency Head/Department Secretary  
 Date: