QUARTERLY PHYSICAL REPORT OF OPERATION As of 2016 December 31

Government Accountancy Office Office of the Director RECEIVED

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Pagent Service Page	Operating Unit: N/A Organization Code (UACS): 250060000000									rical Accomplis	hments		MIMIN	1 2017
Particulars UACS CODE 1	Report Status: FOR REVIEW		Physical Targets .					Physical Accomplishments					24 2046	Remarks
Particulars			1st Quarter											
Septiment Sept				4	5	6	7=(3+4+5+6)	-		7.				
Operations Ope	1													
## 15 15 PEVECUTION SERVICES 30100000000 30100000000 30100000000 30100000000 30100000000 30100000000 301000000000 30100000000 30100000000 30100000000 30100000000 3010000000000									1 1 1 1					
Communication insteriors Communication inste	Operations								la aras i					
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Control Cont	Production and dissemination of													
Number of local presidential visits 10 30 10 30 90 29 41 21 23 114 14.3 1.4 14.3 1.4 1.4 1 3 3 1.4 1.4 1 3 3 1.4 1.4 1 3 3 1.4 1.4 1 3 3 3 2 9 1.80 1.	developmental information													
Number of local presidential visits [recitated 10 30 10 30 0	Quantity						- 00	20	41	21	23	114	143%	
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25.500 40.850 48.500 75.250 200.100 37.217 46.612 48.600 75.250 200.100 37.217 46.612 48.600 48.600 75.250 200.100 37.217 46.612 48.600	Number of developmental			1	1					52.046	76 485	208 860	104%	and disseminated
Description	communication materials		25 500	40.850	48.500	75,250	200,100	37,217	42,212	52,940	70,403	200,000		
Duelly Percentage of produced materials 90% 95	oroduced and disseminated		35,500	40,000							-			
Percentage of produced materials approved for dissernation S0% 95%	Quality								0504	95%	95%		- 0	
approved for dissemination Timeliness Percentage of information, education, communication (EC) materials produced and disseminated on schedule Institutional networking and capability building Quantity Number of agencies/organizations as salied assisted assisted on schedule Down 195% 95% 95% 95% 95% 95% 95% 95% 95% 95%	Percentage of produced materials	The state of the s	90%	90%	95%	95%	95%	95%	95%	3370				
Percentage of information, education, communication (IEC) materials produced and disseminated on schedule institutional networking and capability building	approved for dissemination		9070					-			7 97			
Percentage of information, education, communication (IEC) materials produced and disseminated on schedule 90% 95%										1			i e	A .
### Percentage of selected in statistical and selected in statistical networking and capability building	Percentage of information,											•		
## Additional networking and Capability building	education, communication (IEC)				05%	95%	95%	95%	95%	95%	95%			
Institutional networking and capability building	materials produced and		90%	90%	95%	9570	50.7							
Duality Dual	disseminated on scriedule						A		The second second					
Number of agencies/organizations assisted 37 42 53 38 170 53 68 82 70 273 161% Includes locally disabled 16 16 16 16 16 16 16 1		Company of the second Company					TO THE REAL PROPERTY.							
Number of agencies/organizations assisted 37 42 53 38 170 53 68 82 70 2.15											70	273	161%	includes locally assisted agencies
Assisted Quality Quality Percentage of assisted agencies/organizations that rated the assistance as good or better 90% 95% 9	Quantity			42	53	38	170	53	68	82	70	2/3		
Quality Percentage of assisted agencies/organizations that rated the assistance as good or better 90% 95% 9			37	42	- 55	7 - 1							-1	
Percentage of assisted agencies/organizations that rated the assistance as good or better Timeliness Percentage of requested assistance delivered on schedule Communication research Quantity Number of researches conducted Quality Percentage of researches used for planning Timeliness 85% 95% 95% 95% 95% 95% 95% 95% 95% 95% 9														1
agencies/organizations that rated the assistance as good or better Timeliness Percentage of requested assistance delivered on schedule Communication research Quantity Number of researches conducted Quality Percentage of researches used for planning Timeliness 85% 90% 90% 90% 90% 95% 95% 95% 9	Quality							li li	A STATE OF THE PARTY OF THE PAR	2501	050		3 5 5 6 M H	
## desistance as good or better Timeliness	percentage of assisted		0004	90%	95%	95%	95%	95%	95%	95%	9570			
Timeliness 90% 95%	the assistance as good or better		90%	3070								THE RESERVE		
Percentage of requested assistance delivered on schedule Communication research Quantity 1 1 1 1 1 1 3 3 2 9 180% includes locally initiated research Sumber of researches used for planning 885% 85% 90% 90% 90% 90% 90% 90% 90% 90% 90% 90									050	050/	95%			
assistance delivered on schedule Communication research Quantity Percentage of researches used for planning Timeliness Sistance delivered on schedule 1 1 1 1 4 1 3 3 3 2 9 180% includes locally initiated researches conducted on the searches conducted on the searches used for planning of the searches used for planning on the searches used		The same of the sa	0004	90%	95%	95%	95%	95%	95%	95%	33 10			
Communication research	assistance delivered on schedule		90%	0070				1						
Quantity	Communication research								-	3	2	9	180%	includes locally initiated researche
Number of researches conducted Quality 90% <	Quantity			1	1	1	4	11	3	- 3				
Quality 85% 90%	Number of researches conducted						1			-				
Percentage of researches used for planning Timeliness 85% 85% 90% 90% 90% 90% 90% 90% 90% 90% 90% 90									0004	90%	90%			
for planning	Percentage of researches used	id:	85%	85%	90%	90%	90%	90%	90%	30 /0	20.0			
Timeliness 90% 90% 90% 90% 90%	for planning		6576											
000/ 000/ 000/ 000/ 000/						114			0504	90%	90%			
Percentage of researches	Percentage of researches	A STATE OF THE PARTY OF THE PAR	85%	85%	90%	90%	90%	85%	85%	3070				

completed on schedule

Department: Presidential Communications Operations Office (PCOO)

Appropriations: Current Year Appropriations

In coordination with:

Director General