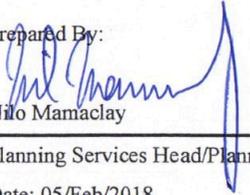


Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of December 31 2017	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Building													
Quantity													
Number of agencies/organizations assisted		40	30	40	60	170	44	32	57	138	271	159%	
Quality													
Percentage of assisted agencies/organizations that rated the assistance as good or better		95%	95%	95%	95%	95%	100%	100%	100%	100%			
Timeliness													
Percentage of requested assistance delivered on schedule		95%	95%	95%	95%	95%	100%	100%	100%	100%			
Communication Research													
Quantity													
Number of researches conducted		2	1	1	-	4	2	2	3	-	7	175%	Central Office initiated researches
Quality													
Percentage of researches used for planning		90%	90%	90%	90%	90%	90%	95%	95%	95%			
Timeliness													
Percentage of researches completed on schedule		90%	90%	90%	90%	90%	90%	95%	90%	90%			

Prepared By:


Nilo Mamaclay

Planning Services Head/Planning Officer

Date: 05/Feb/2018

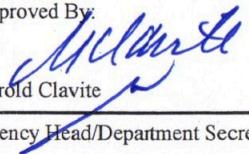
In coordination with:


Ma. Teresa Diata Cruz

Financial Services Head/Budget Officer

Date: 06/Feb/2018

Approved By:


Harold Clavite

Agency Head/Department Secretary

Date: 06/Feb/2018