

APPROPRIATIONS, OBLIGATIONS, AND DISBURSEMENTS
As of the Month Ending May, 2019
(in thousand pesos)

Department: Presidential Communications Operations Office (PCOO)

Agency: Philippine Information Agency

Particulars	Available Appropriations 1/		Allotment Releases 1/		Obligations		Disbursements 2/		
	Amount	Amount	% to Available Appropriations		Amount	% to Allotment	Amount	% to Allotment	% to Obligations
GRAND TOTAL	368,494.00	182,313.00	49.48		139,479.00	76.51	140,860.00	77.26	100.99
PS	226,466.00	107,356.00	47.40		98,402.00	91.66	98,463.00	91.72	100.06
MOOE	126,726.00	68,070.00	53.71		40,850.00	60.01	42,289.00	62.13	103.52
CO	15,302.00	6,887.00	45.01		227.00	3.30	108.00	1.57	47.58
B. Details by Agency	368,494.00	182,313.00	49.48		139,479.00	76.51	140,860.00	77.26	100.99
Philippine Information Agency	368,494.00	182,313.00	49.48		139,479.00	76.51	140,860.00	77.26	100.99
Current Year	346,607.00	160,426.00	46.28		136,835.00	85.29	140,752.00	87.74	102.86
PS	226,466.00	107,356.00	47.40		98,402.00	91.66	98,463.00	91.72	100.06
MOOE	111,726.00	53,070.00	47.50		38,314.00	72.20	42,289.00	79.69	110.37
CO	8,415.00				119.00				
Prior Year	21,887.00	21,887.00	100.00		2,644.00	12.08	108.00	.49	4.08
MOOE	15,000.00	15,000.00	100.00		2,536.00	16.91			
CO	6,887.00	6,887.00	100.00		108.00	1.57	108.00	1.57	100.00

Prepared by:

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Division Head, FMD

Date: 07/Jun/2019

Certified Correct:

Harold A. Clawite
CLAWITE, HAROLD

Agency Head/Department

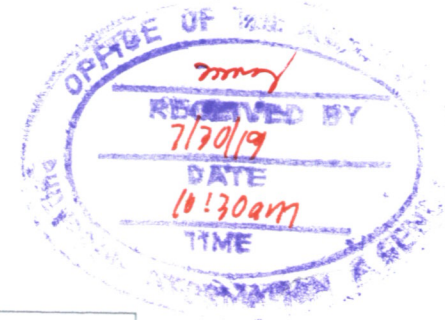
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APPROPRIATIONS, OBLIGATIONS, AND DISBURSEMENTS
As of Month Ending June, 2019
(in thousand pesos)

Department: Presidential Communications Operations Office (PCOO)

Agency: Philippine Information Agency



Particulars	Available Appropriations		Allotment Release		Obligations		Disbursements	
	Amount		Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% to Obligations
GRAND TOTAL	370,612		182,314	49%	161,387	89%	159,721	99%
PS	228,583		107,356	47%	112,752	105%	112,687	100%
MOOE	126,727		68,071	54%	48,407	71%	46,806	97%
CO	15,302		6,887	45%	228	3%	228	100%
B. Details by Agency								
Philippine Information Agency								
Current Year	348,724		160,426	46%	158,321	99%	156,721	98%
PS	228,583		107,356	47%	112,752	105%	112,687	100%
MOOE	111,726		53,070	48%	45,449	86%	43,914	97%
CO	8,415		-	0%	120		120	100%
Prior Year	21,888		21,888	100%	3,066	14%	3,000	98%
MOOE	15,001		15,001	100%	2,958	20%	2,892	98%
CO	6,887		6,887	100%	108	2%	108	100%

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Certified Correct:

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