APPROPRIATIONS, OBLIGATIONS, AND DISBURSEMENTS As of Month Ending December, 2019 (in thousand pesos)

Department:

Presidential Communications Operations Office (PCOO)

Agency:

Philippine Information Agency

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Particulars	Available Appropriations	Allotment Release		Obligations		Disbursements		
	Amount	Amount	% to Available Approriations	Amount	% to Allotment	Amount	% to Allotment	% to Obligations
GRAND TOTAL	373,292	345,727	93%	336,005	97%	328,917	95%	98%
PS	231,263	225,586	98%	215,593	96%	215,134	95%	100%
MOOE	126,727	111,726	88%	113,735	102%	110,398	99%	97%
CO	15,302	8,415	55%	6,677	79%	3,385	40%	51%
B. Details by Agency								
Philippine Information A	gency							
Current Year	351,404	345,727	98%	326,103	94%	319,978	93%	98%
PS	231,263	225,586	98%	215,593	96%	215,134	95%	100%
MOOE	111,726	111,726	100%	107,233	96%	104,567	94%	98%
CO	8,415	8,415	100%	3,277	39%	277		8%
Prior Year	21,888	-	0%	9,902	0%	8,939	0%	90%
MOOE	15,001	-	0%	6,502		5,831		90%
CO	6,887	-	0%	3,400		3,108		91%

Prepared by:

Certified Correct:

Budget Officer

ABNER M. CAGA COfficer-In-Charge, PIA