

FY 2019 PHYSICAL PLAN

Presidential Communications Operations Office (PCOO)
 Philippine Information Agency
 N/A
 250060000000
 SUBMITTED

UACS Code (UACS):
 Report Status:

Particulars	UACS CODE	Current Year's Accomplishment			Physical Target (Budget Year)					Variance	Remarks
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total 5=3+4	Total 6=7+8+9+10	1st Quarter 7	2nd Quarter 8	3rd Quarter 9	4th Quarter 10		
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
Part A											
I. Organizational Outcome											
OO : Public access, engagement and understanding of Presidential policies and government programs achieved	310100000000000										
DEVELOPMENT COMMUNICATION PROGRAM											
Outcome Indicators		90%	100%		90%	90%	90%	90%	90%		
1. Access rate audience of IEC materials developed		100%	100%		90%	90%	90%	90%	90%		
2. Percentage of government information officers trained who rate the training as satisfactory or better											
3. Percentage of public who are aware / informed of government programs		95%	95%		90%	90%	90%	90%	90%		
Output Indicators		95%	100%		95%	95%	95%	95%	95%		
1. Percentage of IEC materials produced/disseminated within the prescribed timeframe		100%	100%		95%	95%	95%	95%	95%		
2. Percentage of training accomplished within the prescribed timeframe		95%	95%		95%	95%	95%	95%	95%		
3. Percentage of consultations held or stakeholders consulted within the prescribed timeframe											

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