

APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS
As of Month Ending March, 2020
(In Thousand Pesos)



Department : Presidential Communications Operations Office (PCOO)
Agency : Philippine Information Agency
Operating Unit : < not applicable >
Organization : 25 006 0000000

PARTICULARS	Available Appropriations 1		Allotment Releases 1		Obligations		Disbursements 2	
	Amount	Amount	% to Available	Amount	% to Allotment	Amount	% to Obligations	
B. Details by Agency	429,325.00	429,325.00	100 %	104,606.00	24 %	85,322.00	20 %	82 %
Philippine Information Agency	429,325.00	429,325.00	100 %	104,606.00	24 %	85,322.00	20 %	82 %
< not applicable >	429,325.00	429,325.00	100 %	104,606.00	24 %	85,322.00	20 %	82 %
Accounts Payable	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Current Year	404,024.00	404,024.00	100 %	92,667.00	23 %	76,125.00	19 %	82 %
PS	203,238.00	203,238.00	100 %	58,985.00	29 %	47,615.00	23 %	81 %
MOOE	114,732.00	114,732.00	100 %	33,682.00	29 %	28,510.00	25 %	85 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	86,054.00	86,054.00	100 %	0.00	0 %	0.00	0 %	0 %
Prior Year	25,301.00	25,301.00	100 %	11,939.00	47 %	9,197.00	36 %	77 %
PS	15,670.00	15,670.00	100 %	10,675.00	68 %	8,014.00	51 %	75 %
MOOE	4,493.00	4,493.00	100 %	1,264.00	28 %	1,183.00	26 %	94 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	5,138.00	5,138.00	100 %	0.00	0 %	0.00	0 %	0 %

Certified Correct:

BENJAMIN C. SY JR.

Chief, Budget Section
Date: May 5, 2020

Certified Correct:

CIERYL YN A. SALLO

Acting Agency Accountant
Date: May 5, 2020

Recommending Approval:

LOVELIZA M. PERALTA

OIC, Finance and Management Division
Date: May 5, 2020

Approved By:

ABNER M. CAGA

Officer-in-Charge, PIA
Date: May 5, 2020