

FY 2021 PHYSICAL PLAN

Department : Presidential Communications Operations Office (PCOO)
 Agency : Philippine Information Agency
 Operating Unit : <not applicable>
 Organization Code : 25 006 0000000

Particulars	UACS CODE	Current Year Accomplishments			Physical Target (Budget Year)				Variance	Remarks	
		Actual Jan.1-	Estimate Oct.1-	Total	Total	1st Quarter	2nd Quarter	3rd Quarter			4th Quarter
1	2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10	11	12
Part A											
I. Organizational Outcome											
OO : Public access, engagement and understanding of Presidential policies and government programs achieved	3101000000000000										
DEVELOPMENT COMMUNICATION PROGRAM											
Outcome Indicators											
1. Access rate audience of IEC materials developed		100%	100%	100%	90%	90%	90%	90%	90%		
2. Percentage of government information officers trained who rate the training as satisfactory or better		90%	90%	90%	95%	95%	95%	95%	95%		Training was limited because of Covid-19 pandemic
3. Percentage of public who are aware / informed of government programs		100%	100%	100%	90%	90%	90%	90%	90%		
Output Indicators											
1. Percentage of IEC materials produced/disseminated within the prescribed timeframe		100%	100%	100%	95%	95%	95%	95%	95%		
2. Percentage of training accomplished within the prescribed timeframe		90%	90%	90%	95%	95%	95%	95%	95%		Few trainings conducted via Webinar/Zoom/other digital platforms
3. Percentage of consultations held or stakeholders consulted within the prescribed timeframe		95%	95%	95%	95%	95%	95%	95%	95%		Consultations were conducted mostly on the health issues of Covid-19 pandemic

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