

F. PHILIPPINE INFORMATION AGENCY

For general administration and support, and operations, as indicated hereunder.....P 387,065,000
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New Appropriations, by Program
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PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support	P 30,902,000	P 34,507,000	P 86,054,000	P 151,463,000
Operations	155,377,000	80,225,000		235,602,000
DEVELOPMENT COMMUNICATION PROGRAM	155,377,000	80,225,000		235,602,000
TOTAL NEW APPROPRIATIONS	P 186,279,000	P 114,732,000	P 86,054,000	P 387,065,000

Special Provision(s)

1. Reporting and Posting Requirements. The Philippine Information Agency (PIA) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- a. Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- b. PIA's website

The PIA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Project(s). The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects
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PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support				
General management and supervision	P 23,038,000	P 32,029,000	P 86,054,000	P 141,121,000
Training of PIA personnel	5,872,000	2,478,000		8,350,000
Administration of Personnel Benefits	1,992,000			1,992,000
Sub-total, General Administration and Support	30,902,000	34,507,000	86,054,000	151,463,000

Operations			
Public access, engagement and understanding of Presidential policies and government programs achieved	155,377,000	80,225,000	235,602,000
DEVELOPMENT COMMUNICATION PROGRAM	155,377,000	80,225,000	235,602,000
Coordination, monitoring and evaluation	6,597,000	1,927,000	8,524,000
Communication research	10,222,000	2,213,000	12,435,000
Production of developmental information	12,872,000	12,327,000	25,199,000
Information systems development and maintenance	6,621,000	2,575,000	9,196,000
Dissemination of developmental information	109,810,000	56,549,000	166,359,000
Institutional networking and capability building	9,255,000	4,634,000	13,889,000
Sub-total, Operations	155,377,000	80,225,000	235,602,000
TOTAL NEW APPROPRIATIONS	P 186,279,000	P 114,732,000	P 301,011,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary 141,324

Total Permanent Positions 141,324

Other Compensation Common to All

Personnel Economic Relief Allowance 8,448

Representation Allowance 1,092

Transportation Allowance 1,092

Clothing and Uniform Allowance 2,112

Mid-Year Bonus - Civilian 11,778

Year End Bonus 11,778

Cash Gift 1,760

Productivity Enhancement Incentive 1,760

Step Increment 353

Total Other Compensation Common to All 40,173

Other Benefits

PAG-IBIG Contributions 422

PhilHealth Contributions 1,666

Employees Compensation Insurance Premiums 422

GENERAL APPROPRIATIONS ACT, FY 2020

Loyalty Award-Civilian	280
Terminal Leave	1,992
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Total Other Benefits	4,782
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Total Personnel Services	186,279
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Maintenance and Other Operating Expenses	
Travelling Expenses	7,868
Training and Scholarship Expenses	3,157
Supplies and Materials Expenses	17,638
Utility Expenses	20,328
Communication Expenses	13,365
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	426
Professional Services	11,141
General Services	11,032
Repairs and Maintenance	9,836
Taxes, Insurance Premiums and Other Fees	1,363
Other Maintenance and Operating Expenses	
Advertising Expenses	1,809
Printing and Publication Expenses	1,268
Representation Expenses	5,766
Transportation and Delivery Expenses	2,162
Rent/Lease Expenses	5,852
Membership Dues and Contributions to Organizations	95
Subscription Expenses	1,626
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Total Maintenance and Other Operating Expenses	114,732
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Total Current Operating Expenditures	301,011
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Capital Outlays	
Property, Plant and Equipment Outlay	
Building and Other Structures	56,148
Machinery and Equipment Outlay	26,451
Furniture, Fixtures and Books Outlay	455
Intangible Assets Outlays	3,000
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Total Capital Outlays	86,054
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TOTAL NEW APPROPRIATIONS	387,065
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