de	Procurement Program/Project	PMO/	Mode of	Schedule for Each Procurement Activity  Ads/Post of Sub/Open of Notice of Contra				Source of		ed Budget (PhP)		Remarks
P)		End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	co	(brief description of Program/Project
-	REPAIRS & MAINTENANCE											
	A. Building and Other Structures	CO/RO	SMV					GoP	3,163,000.00			
	B. Furniture & Fixtures	CO/RO	SMV					GoP	387,000.00			
	C. Machinery	CO/RO	SMV/NP					GoP	618,000.00			
	D. Office Equipment	CO/RO	SMV/NP					GoP	1,321,000.00			
	E. ICT Equipment	CO/RO	SMV/NP					GoP	648,000.00			
	F. Communication Equipment	CO/RO	SMV/NP					GoP	431,000.00			
	G. Printing Equipment	CO/RO	SMV/NP					GoP	292,000.00			
	H. Other Machinery and Equipment	CO/RO	SMV/NP					GoP	333,000.00			
_	I. Motor Vehicles	CO/RO	SMV/NP					GoP	2,643,000.00			
	RENTAL EXPENSES											
	Land							-				
	Building and Structures	RO	Lease of Venue					GoP	4,971,000.00			
	Motor Vehicle	CO/RO	SMV					GoP	682,000.00			
	Equipment	CO/RO	SMV					GoP	199,000.00			
												, , , , , , , , , , , , , , , , , , , ,
	PROFESSIONAL EXPENSES											
	1. Legal Services	co	NP					GoP	430,000.00			
	2. Consultancy Services	CO	NP					GoP	1,928,000.00			
	3. Auditing Services	CO	NP					GoP	11,000.00			
	3. Other Professional Services	CO/RO	NP					GoP	8,772,000.00			
	3.1 Creative talents (Directors, script writers, voice											
	over announcers, on-cam talents)	CO-CG	NP									
	3.2 Hiring of Psychometrician	CO-HRDD	NP					GoP				
	3.2 Mascot makers	CO-CG	NP					GoP				
	3.3 Medical Diagnostic (Annual Physical Exam) for	CO-HRDD	SMV					GoP				
-	4. Janitorial Services	CO-ADMIN	3 Year Contract					GoP	4,756,000.00			
	5. Security Services	CO-ADMIN	3 Year Contract					GoP	5,286,000.00			
	6. Other General Services	CO-ADIVIN	3 Tear Contract					GOP			-	
	6.1 Pest Control	CO-ADMIN	SMV					GoP	990,000.00			
-	6.2 Aircon Maintenance	CO-ADMIN	SMV									
-	0.2 AIRCON Mairneriance	CO-ADIVIN	SIVIV					GoP				
-	OURDUIES AND MATERIAL S EVERNISES											
	SUPPLIES AND MATERIALS EXPENSES											
	A. ICT Office Supplies								510,000.00			
	B. Fuel, Oil, Lubricants (Fleet Card System)	CO/RO	SMV/CB					GoP	4,959,000.00			
	Office Supplies Expenses	CO/RO	PS/S/SMV					GoP	12,169,000.00			
	APP - Consumables Supplies and Equipment	CO/RO	SMV/CB					GoP				
	A. Psychological Test Materials	CO-HRDD	CB/SMV					GoP				
	Advertising Expenses	CO/RO	SMV/NP					GoP	1,809,000.00			
	Representation Expenses	CO/RO	SMV/CB					GoP	5,766,000.00			
	Printing and Publications	CO/RO	SMV					GoP	1,268,000.00			
	A. PIA Accomplishment report	CO-CG	SMV					GoP				
	B. Printing of Competency-Based Manual	CO-HRDD	SMV					GoP				
	C. Others	CO	SMV					GoP				
	Traveling Expenses - Local	CO/RO	SMV					GoP	7,868,000.00			
	Training Expenses	CO/RO	SMV					GoP	3,157,000.00			
	3							-	5,157,000.00			
	Other Subscriptions Expenses	co	SMV/NP		-			GoP	1,626,000.00			
	A.1 Cloud Web Hosting	CO-CG	SMV		-			GUP	1,020,000.00			
	A.2 G-Suite Subscription	CO-MISD	SMV									
_	A.3 Firewall license (for 1 year)	CO-MISD	SMV									
	A.4 Newspapers/Magazine	CO/RO	SMV									
	UTILITIES											
	Water	CO/RO	Direct Contracting					GoP	5,241,000.00			
	Electricity	CO/RO	Direct Contracting					GoP	15,087,000.00			
	1											
	COMMUNICATION											
	COMMUNICATION A. Postage & Courier Services	CO/RO	СВ					GoP	857,000.00			

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C. Landline	CO/RO	SMV				GoP	3,164,000.00			
	CO/RO	SMV				GoP	1,264,000.00		 	
D. Internet SubscriptioD  E. Cable Subscription	CO/RO	SMV				GoP	607,000.00		 	
E. Cable Subscription	CO/RO	SIVIV				GOP	607,000.00		 	
THE ALICH CHIEF CHIEF CHIEF CHIEF	00/00	010/				0.0	0.400.000.00		 	
TRANSPORTATION AND DELIVERY	CO/RO	SMV				GoP	2,162,000.00		 	
TAXES, PREMIUM & FEES										
Tax, Duties and Licenses	CO/RO					GoP	278,000.00			
Fidelity Bond Premium	CO					GoP	256,000.00			
Insurance Expenses	CO/RO					GoP	829,000.00			
MEMBERSHIP DUES AND CONTRIBUTIONS TO										
OTHER ORGANIZATIONS	CO/RO					GoP	95,000.00			
OTTER ORGANIZATIONS	00/10					001	30,000.00		 	
CARDINAL CUMI AV									 	
CAPITAL OUTLAY									 	
A. Building		CB/A to A								
A.1 Construction of PIA CAR and Pagadian Office Bui	lding	CB/A to A					53,600,000.00			
A.2 Perimeter Fencing in front of PIA Building		CB/A to A					2,167,000.00			
A.3 PIA Parking area improvement		CB/A to A					381,000.00			
A.O F IA F diking area improvement		OBITTOR					001,000.00		 	
P. Office Faultment							640,000,00		 	
B. Office Equipment							610,000.00			
C. ICT Equipment Outlay							25,736,000.00			
C.1 Other ICT Equipmet	CO/RO	SMV				GoP				
C.2 Server	CO	СВ				GoP				
C.3 Enterprise Storage	co	СВ				GoP				
C.4 Computers/Laptops	CO/RO	CB				GoP				
C.5 Software license	CO/RO	CB				GoP			 	
C.6 Ruckus WiFi Expansion	co	СВ				GoP				
C.7 Video Editing Computer & Software licensed	CO/RO	CB				GoP				
C.8 Managed switch (24 ports)	CO-MISD	SMV				GoP				
C.9 UPS 10 KVA	CO-MISD	SMV				GoP				
D. Printing Equipment							105,000.00			
E. Furniture and Fixtures							455,000.00		 	
F. Computer Software	CO/RO	SMV				GoP	455,000.00		 _	
IF. Computer Software		SIVIV				I GOP I				
		10101								
F.1 HRMIS	CO/RO	MYOA				GoP	3,000,000.00			
		MYOA SMV					3,000,000.00			
F.1 HRMIS	CO/RO						3,000,000.00			
F.1 HRMIS	CO/RO						3,000,000.00			
F.1 HRMIS	CO/RO						3,000,000.00	1		
F.1 HRMIS	CO/RO CO-MISD						3,000,000.00			
F.1 HRMIS F.2 1TB Google Drive Upgrade storage	CO/RO CO-MISD	SMV SRAND TOTAL				GoP	200,360,000.00			
F.1 HRMIS	CO/RO CO-MISD	SMV					200,360,000.00			
F.1 HRMIS F.2 1TB Google Drive Upgrade storage	CO/RO CO-MISD	SMV SRAND TOTAL		/ , , ,		GoP	200,360,000.00			
F.1 HRMIS F.2 1TB Google Drive Upgrade storage  Prepared by:	CO/RO CO-MISD	SMV SRAND TOTAL Noted by:		m		GoP	200,360,000.00 py:	<b>A</b>		
F.1 HRMIS F.2 1TB Google Drive Upgrade storage  Prepared by:	CO/RO CO-MISD	SMV SRAND TOTAL Noted by:	ARIE ANGE	MIE C. VILLU	APANDO	GoP	200,360,000.00	CAGA		
F.1 HRMIS F.2 1TB Google Drive Upgrade storage  Prepared by:  LORENZA OPLE - CRUZ	CO/RO CO-MISD	SMV SRAND TOTAL Noted by:	A STATE OF THE PERSON NAMED IN COLUMN 2 IS NOT THE OWNER.		APANDO	GoP	200,360,000.00 py: ABNER J			
F.1 HRMIS F.2 1TB Google Drive Upgrade storage  Prepared by:	CO/RO CO-MISD	SMV SRAND TOTAL Noted by:	A STATE OF THE PERSON NAMED IN COLUMN 2 IS NOT THE OWNER.	IE C. VILLA	APANDO	GoP	200,360,000.00 py:		-	
F.1 HRMIS F.2 1TB Google Drive Upgrade storage  Prepared by:  LORENZA OPLE - CRUZ	CO/RO CO-MISD	SMV SRAND TOTAL Noted by:	A STATE OF THE PERSON NAMED IN COLUMN 2 IS NOT THE OWNER.		APANDO	GoP	200,360,000.00 py: ABNER J			
F.1 HRMIS F.2 1TB Google Drive Upgrade storage  Prepared by:  LORENZA OPLE - CRUZ	CO/RO CO-MISD	SMV SRAND TOTAL Noted by:	A STATE OF THE PERSON NAMED IN COLUMN 2 IS NOT THE OWNER.		APANDO	GoP	200,360,000.00 py: ABNER J		-	
F.1 HRMIS F.2 1TB Google Drive Upgrade storage  Prepared by:  LORENZA OPLE - CRUZ	CO/RO CO-MISD	SMV  GRAND TOTAL  Noted by:  MA	Chairp	erson, BAC	,	GoP	200,360,000.00 py: ABNER J		-	
F.1 HRMIS F.2 1TB Google Drive Upgrade storage  Prepared by:  LORENZA OPLE - CRUZ	CO/RO CO-MISD	SMV  GRAND TOTAL  Noted by:  MA	Chairp	erson, BAC	,	GoP	200,360,000.00 py: ABNER J			
F.1 HRMIS F.2 1TB Google Drive Upgrade storage  Prepared by:  LORENZA OPLE - CRUZ	CO/RO CO-MISD	SMV  GRAND TOTAL  Noted by:  MA	Chairp CTORIA AS	erson, BAC	ENDOZA	GoP	200,360,000.00 py: ABNER J		-	
F.1 HRMIS F.2 1TB Google Drive Upgrade storage  Prepared by:  LORENZA OPLE - CRUZ	CO/RO CO-MISD	SMV  GRAND TOTAL  Noted by:  MA	Chairp CTORIA AS	erson, BAC	ENDOZA	GoP	200,360,000.00 py: ABNER J			
F.1 HRMIS F.2 1TB Google Drive Upgrade storage  Prepared by:  LORENZA OPLE - CRUZ	CO/RO CO-MISD	SMV  GRAND TOTAL  Noted by:  MA	Chairp CTORIA AS	erson, BAC	ENDOZA	GoP	200,360,000.00 py: ABNER J		_	
F.1 HRMIS F.2 1TB Google Drive Upgrade storage  Prepared by:  LORENZA OPLE - CRUZ	CO/RO CO-MISD	SMV  GRAND TOTAL  Noted by:  MA	Chairp CTORIA AS	erson, BAC	ENDOZA	GoP	200,360,000.00 py: ABNER J		-	
F.1 HRMIS F.2 1TB Google Drive Upgrade storage  Prepared by:  LORENZA OPLE - CRUZ	CO/RO CO-MISD	SMV  GRAND TOTAL  Noted by:  MA	Chairp CTORIA AS	erson, BAC	ENDOZA	GoP	200,360,000.00 py: ABNER J			
F.1 HRMIS F.2 1TB Google Drive Upgrade storage  Prepared by:  LORENZA OPLE - CRUZ	CO/RO CO-MISD	SMV  GRAND TOTAL  Noted by:  MA	Chairp CTORIA AS	erson, BAC	ENDOZA	GoP	200,360,000.00 py: ABNER J			
F.1 HRMIS F.2 1TB Google Drive Upgrade storage  Prepared by:  LORENZA OPLE - CRUZ	CO/RO CO-MISD	SMV  GRAND TOTAL  Noted by:  MA	Chairp CTORIA AS Vice-Chai	UNCION M irperson, BA	ENDOZA	GoP	200,360,000.00 py: ABNER J		-	
F.1 HRMIS F.2 1TB Google Drive Upgrade storage  Prepared by:  LORENZA OPLE - CRUZ	CO/RO CO-MISD	SMV  GRAND TOTAL  Noted by:  MA	CTORIA AS Vice-Chai	UNCION M Irperson, BA	ENDOZA	GoP	200,360,000.00 py: ABNER J			
F.1 HRMIS F.2 1TB Google Drive Upgrade storage  Prepared by:  LORENZA OPLE - CRUZ	CO/RO CO-MISD	SMV  GRAND TOTAL  Noted by:  MA	CTORIA AS Vice-Chai	UNCION M irperson, BA	ENDOZA	GoP	200,360,000.00 py: ABNER J			
F.1 HRMIS F.2 1TB Google Drive Upgrade storage  Prepared by:  LORENZA OPLE - CRUZ	CO/RO CO-MISD	SMV  GRAND TOTAL  Noted by:  MA	CTORIA AS Vice-Chai	UNCION M Irperson, BA	ENDOZA	GoP	200,360,000.00 py: ABNER J			
F.1 HRMIS F.2 1TB Google Drive Upgrade storage  Prepared by:  LORENZA OPLE - CRUZ	CO/RO CO-MISD	SMV  GRAND TOTAL  Noted by:  MA	CTORIA AS Vice-Chai	UNCION M Irperson, BA	ENDOZA	GoP	200,360,000.00 py: ABNER J			
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F.1 HRMIS F.2 1TB Google Drive Upgrade storage  Prepared by:  LORENZA OPLE - CRUZ	CO/RO CO-MISD	SMV  GRAND TOTAL  Noted by:  MA	Chairp  CTORIA AS:  Vice-Chai	UNCION M Irperson, BA	ENDOZA C	GoP	200,360,000.00 py: ABNER J			
F.1 HRMIS F.2 1TB Google Drive Upgrade storage  Prepared by:  LORENZA OPLE - CRUZ	CO/RO CO-MISD	SMV  GRAND TOTAL  Noted by:  MA	Chairp  CTORIA AS:  Vice-Chai	UNCION M rperson, BA Y E. GUZM	ENDOZA C	GoP	200,360,000.00 py: ABNER J			
F.1 HRMIS F.2 1TB Google Drive Upgrade storage  Prepared by:  LORENZA OPLE - CRUZ	CO/RO CO-MISD	SMV  GRAND TOTAL  Noted by:  MA	Chairp  CTORIA AS:  Vice-Chai  JIMMYVE  JOSELI	UNCION M irperson, BA Y E. GUZM lember	ENDOZA C	GoP	200,360,000.00 py: ABNER J			
F.1 HRMIS F.2 1TB Google Drive Upgrade storage  Prepared by:  LORENZA OPLE - CRUZ	CO/RO CO-MISD	SMV  GRAND TOTAL  Noted by:  MA	Chairp  CTORIA AS:  Vice-Chai  JIMMYVE  JOSELI	UNCION M rperson, BA Y E. GUZM	ENDOZA C	GoP	200,360,000.00 py: ABNER J			
F.1 HRMIS F.2 1TB Google Drive Upgrade storage  Prepared by:  LORENZA OPLE - CRUZ	CO/RO CO-MISD	SMV  GRAND TOTAL  Noted by:  MA	Chairp  CTORIA AS:  Vice-Chai  JIMMYVE  JOSELI	UNCION M irperson, BA Y E. GUZM lember	ENDOZA C	GoP	200,360,000.00 py: ABNER J			
F.1 HRMIS F.2 1TB Google Drive Upgrade storage  Prepared by:  LORENZA OPLE - CRUZ	CO/RO CO-MISD	SMV  GRAND TOTAL  Noted by:  MA	Chairp  CTORIA AS:  Vice-Chai  JIMMYVE  JOSELI	UNCION M irperson, BA Y E. GUZM lember	ENDOZA C	GoP	200,360,000.00 py: ABNER J			
F.1 HRMIS F.2 1TB Google Drive Upgrade storage  Prepared by:  LORENZA OPLE - CRUZ	CO/RO CO-MISD	SMV  GRAND TOTAL  Noted by:  MA	Chairp  CTORIA AS:  Vice-Chai  JIMMYVE  M  JOSELI	UNCION M irperson, BA Y E. GUZM ember	ENDOZA C AN	GoP	200,360,000.00 py: ABNER J			
F.1 HRMIS F.2 1TB Google Drive Upgrade storage  Prepared by:  LORENZA OPLE - CRUZ	CO/RO CO-MISD	SMV  GRAND TOTAL  Noted by:  MA	Chairp  CTORIA AS:  Vice-Chai  JIMMYVE  M  JOSELI	UNCION M irperson, BA Y E. GUZM lember	ENDOZA C AN	GoP	200,360,000.00 py: ABNER J			
F.1 HRMIS F.2 1TB Google Drive Upgrade storage  Prepared by:  LORENZA OPLE - CRUZ	CO/RO CO-MISD	SMV  SRAND TOTAL  Noted by:  MA	CTORIA AS Vice-Chai  JIMMYVE  M  MARTIE	UNCION M irperson, BA Y E. GUZM ember	ENDOZA C AN	GoP	200,360,000.00 py: ABNER J			
F.1 HRMIS F.2 1TB Google Drive Upgrade storage  Prepared by:  LORENZA OPLE - CRUZ	CO/RO CO-MISD	SMV  SRAND TOTAL  Noted by:  MA	Chairp  CTORIA AS:  Vice-Chai  JIMMYVE  M  JOSELI	UNCION M irperson, BA Y E. GUZM ember	ENDOZA C AN	GoP	200,360,000.00 py: ABNER J			

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