			F	Philippine Info	rmation Agen	cy Annual P	rocurement F	Plan for FY 20	21	,		
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	СО	
OPERATIONS												
	REPAIRS & MAINTENANCE											
	A. Building and Other Structures	СО	SVP					GoP	500,000.00			
	B. Furnitures and Fixtures	CO/RO	SVP					GoP	90,000.00			
	C. Machinery	CO/RO	SVP / NP					GoP	70,000.00			
	D. Office Equipment	CO/RO	SVP / NP					GoP	393,000.00			
	E. ICT Equipment	CO/RO	SVP / NP					GoP	268,000.00			
	F. Communication Equiipment	CO/RO	SVP / NP					GoP	80,000.00			
	G. Printing Equipment	CO/RO	SVP / NP					GoP	100,000.00			
	H. Other Machinery and Equipment	CO/RO	SVP / NP					GoP	100,000.00			
	I. Motor Vehicles	CO/RO	SVP / NP					GoP	1,287,000.00			
	RENTAL EXPENSES											
	Building and Structures	RO	Lease of Venue					GoP	8,230,000.00			
	Motor Vehicle	CO/RO	SVP					GoP	578,000.00			
	Equipment	CO/RO	SVP					GoP	808,000.00			
	PROFESSIONAL EXPENSES											
	1. Legal Services	CO	NP					GoP	430,000.00			
	2. Consultancy Services	CO	NP					GoP	1,600,000.00			
	3. Auditing Services	CO	NP					GoP	11,000.00			
	4. Other Profesional Services	CO/RO	NP					GoP	8,772,000.00			
	4.1 Creative talents (Directors, script writers, voice over announcers, on cam talents, etc)	CO- CPSD	NP									
	GENERAL SERVICES											
	Janitorial services	CO-ADMIN	СВ					GoP	4,335,000.00			
	Security Services	CO-ADMIN	СВ					GoP	6,500,000.00			
	Postage and Courier services	CO/RO	SVP					GoP	724,000.00			
	OTHER GENERAL SERVICES										1	

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Pest Control	CO-ADMIN	SVP			GoP	150,000.00		
Aircon Maintenance	CO-ADMIN	SVP			GoP	765,000.00		
Elevator Maintenance	CO-ADMIN	SVP			GoP	800,000.00		
Plumbing and sanitary system								
maintenance	CO-Admin	SVP / CB			GoP	2,664,000.00		
TRANSPORTATION AND	00/00	av. 75						
DELIVERY	CO/RO	SVP			GoP			
SUPPLIES AND MATERIALS								
EXPENSES	00/00					4.055.000.00		
A. ICT Office Supplies	CO/RO	SVP			GoP	1,055,000.00		
B. Fuel, Oil, Lubricants	CO/RO	SVP			GoP	5,228,000.00		
C. Consubmable Supplies and Equipments	CO/RO	SVP / A-to-A			GoP	10,827,000.00		
раз разрания	30/10	OVI / A-IU-A			JUI	10,021,000.00		
UTILITIES		+						
		00.504			0.0	0.000.000.00		
Mobile Telecommunication	CO	CP - EPA			GoP	3,000,000.00		
Mobile Telecommunication	RO	Alternative (WETI)			GoP	2,200,000.00		
Electricity	СО	direct contracting			GoP	10,460,000.00		
Water	CO	direct contracting			GoP	2,243,000.00		
Landline Telephone	CO-RO	direct contracting			GoP	1,947,000.00		
SUBSCRIPTION								
1. Cloud Web Hosting	CO-MISD	SVP			GoP	300,000.00		
2. G-suite Subscription	CO-MISD	SVP			GoP	1,287,200.00		
3. Newspaper/Magazine	CO-PCRD	SVP			GoP	50,000.00		
4. Firewall liscence	CO-MISD	SVP			GoP	350,000.00		
5. Cable	CO-RO	SVP			GoP	684,000.00		
6. Internet	CO-RO	Direct Contracting			GoP	2,154,000.00		
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Advertising Expenses	CO/RO	SVP / NP			GoP	1,520,000.00		
Printing and Publication	CO/RO	SVP / NP			GoP	118,000.00		
Travelling Expenses	CO/RO	SVP / A-TO-A			GoP	7,069,000.00		
					1			
Training Expenses	CO/RO	SVP			GoP	600,000.00		
C. D. W. C.								
CAPITAL OUTLAY		 						
1. Perimeter Fencing	CO-ADMIN	СВ		TOTA	GoP	2,548,000.00		
		 		TOTAL		92,895,200.00		

PREPARED BY:		NOTED BY:		APPROVED BY:		
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4/11/0		Ellea				
ERWIN. L. BERNARDINO		EMVER P. CONTEZ		BENJAMIN R. FELIPE		
Head, BAC Secretariat	7.00	Chairperson, BAC		Director V		
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			Sueva De Orgman			
	GIRLIE G. BANGUNAN		MA BUENA FE DE GUZMAN	MAN		
	Vice Chair, BAC		Member			
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	JOSELITO REYES		JAYSONLEGUIAB			
	Member		Member			
		Mari /				
		I Station.				
		ANNIE LYN P. HALCON				
		√ Member				
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