

Philippine Information Agency-National Capital Region Annual Procurement Plan for FY 2018

SUMMARY - PIA APP 2018

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GAS	MANDATORIES											
	Water	CO/RO	Direct Contracting					GAA	3,414,510.00			
	Electricity	CO/RO	Direct Contracting					GAA	11,795,000.00			
									-			
	COMMUNICATION											
	Postage and Courier Services	CO/RO	SMV					GAA	1,182,784.00			
	Landline	CO/RO	SMV					GAA	2,343,442.00			
	Mobile Loads/Subscription	CO/RO	SMV					GAA	9,948,971.95			
	Internet Subscription	CO/RO	SMV					GAA	1,536,993.12			
	Cable Subscription	CO/RO	SMV					GAA	572,316.80			
									-			
	TRANSPORATION AND DELIVERY	CO/RO	SMV					GAA	3,834,065.00			
									-			
	TAXES, PREMIUM & FEES											
	Registration of MV	CO	Direct Contracting					GAA	522,687.18			(LTO Registration)
	Fidelity Bond Premium	CO	Direct Contracting					GAA	5,014,512.95			(Bureau of Treasury)
	Insurance Expenses	CO/RO	Direct Contracting					GAA	1,648,860.92			(GSIS - Bldg. and Vehicle Insurance)
									-			
	ADDITIONS, REPAIRS & MAINTENANCE											
	Office Building	CO/RO	SMV					GAA	4,400,000.00			
	Other Structure	CO	SMV					GAA	745,160.00			(For PIA Central Elevator)
	Office Equipment	CO/RO	SMV					GAA	39,863,854.10			
	Information and Comm. Technology Equipment	CO/RO	SMV					GAA	-			
	Motorpool Vehicle	CO/RO	SMV					GAA	3,115,784.00			
	Communication Equipment	RO	SMV					GAA	-			
	Printing Equipment	RO	SMV					GAA	-			
	Furniture & Fixtures	RO	SMV					GAA	-			
	Pest Control	CO	SMV					GAA	244,800.00			(For PIA Central Office only)
									-			
	RENTAL EXPENSES											
	Land								-			
	Building and Structures	RO	NP					GAA	15,178,098.90			
	Motor Vehicle	CO/RO	SMV					GAA	442,000.00			
	Equipment	CO/RO	SMV					GAA	1,752,780.00			
									-			
	PROFESSIONAL EXPENSES											
	Janitorial Services	CO/RO	CB					GAA	5,177,600.00			
	Security Services	CO/RO	CB					GAA	6,894,600.05			
	Legal Services	CO	MOA					GAA	-			
	General	CO/RO	JO/MOA					GAA	16,631,396.00			
	Consultant	CO	JO					GAA	-			
									-			
	OFFICE SUPPLIES AND MATERIALS											
	Common-Use Supplies and Equipment	CO/RO	PS/S/SMV					GAA	-			APP-CSE FY 2018
	Fuel, Oil & Lubricant	CO/RO	SMV					GAA	4,036,871.24			
	Other Supplies and Materials	CO/RO	SMV					GAA	3,163,671.82			Outside APP-CSE 2018
									10,862,751.52			
	Subscription Expenses (Newspaper, Magazine, etc.)	CO/RO	SMV					GAA	-			
	Travelling Expenses	CO/RO	SMV					GAA	2,229,440.00			
	Training and Seminars	CO/RO	SMV					GAA	15,830,330.41			

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	Scholars Grant Expense								469,500.00			
	Advertising Expenses	CO/RO	SMV/NP					GAA	-			
	Representation Expenses	CO/RO	SMV					GAA	1,347,020.00			
	Printing and Publications	RO	SMV					GAA	13,897,247.03			
	PRINTING AND BINDING							GAA	-			
									1,265,234.84			
	CAPITAL OUTLAY								-			
	Office Equipment	CO/RO	S/SMV					GAA	-			
	Furniture, Fixture and Office Equipment	CO/RO	S/SMV					GAA	28,000.00			
	Information Technology (IT) Equipment	CO/RO	S/SMV					GAA	2,000.00			
	Motor Vehicles	RO	Bidding					GAA	375,000.00			


GRAND TOTAL

189,767,303.88

Prepared by:

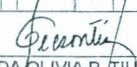

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