

Note: Consistent with Memorandum Circular No. 2018-1 dated May 28, 2018 the APP-CSE for FY 2019 must be submitted on or before August 31, 2018.

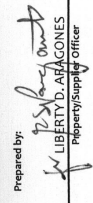
Department/Bureau/Office: PHILIPPINE INFORMATION AGENCY
 Region: MAIN & NCR
 Address: PIA Bld., Vitas Avenue, Diliman, Quezon City

Contact Person: Marie Angelle C. Vilapando
 Position: Chief Admin. Division
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Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Price Catalogue	Total Amount for the year								
		Jan	Feb	Mar	Q1 AMOUNT	April	May	June	Q2 AMOUNT	July	Aug	Sept	Q3 AMOUNT			Oct	Nov	Dec	Q4 AMOUNT	Total Quantity for the year			
71 standard tank fitting	set	12			3,120.00				0	0.00							0	0.00	12.00	260.00	3,120.00		
72 Tank fitting (Straight) American std.	pcs	21			6,300.00				0	0.00							0	0.00	21.00	300.00	6,300.00		
73 Tank fittings, HCC Brand	pcs	14			18,200.00				0	0.00							0	0.00	14.00	1,300.00	18,200.00		
74 Teflon tape	pcs	60			600.00				0	0.00							0	0.00	60.00	10.00	600.00		
75 Urinal Flush Valve (RONDINA)	set	8			10,000.00				0	0.00							0	0.00	8.00	1,250.00	10,000.00		
76 Mucabral	qtzs	2			900.00				0	0.00							0	0.00	2.00	450.00	900.00		
78 WYE 1" PVC	pcs	1			500.00				0	0.00							0	0.00	1.00	500.00	500.00		
79 WYE 3/4" PVC	pcs	1			500.00				0	0.00							0	0.00	1.00	500.00	500.00		
80 Wye 3" PVC (orange) Netlex	pcs	1			125.00				0	0.00							0	0.00	1.00	135.00	125.00		
A. TOTAL																						9,532,159.95	
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																						953,215.99	
C. GRAND TOTAL (A + B)																						10,485,375.94	
D. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:																							
E. MONTHLY CASH REQUIREMENTS																							
G-1 Available at Procurement Service Stores					4,150,699.88																	774,910.87	6,423,424.54
G-2 Other (Items not available at PS but regularly purchased from other sources)					3,299,972.91																	200,090.00	3,110,935.41
TOTAL MONTHLY CASH REQUIREMENTS					6,449,872.79																	955,000.87	9,533,359.95

*Agency must put the monthly requirement for air tickets both local and international.

We hereby warrant that the total amount reflected in this Annual Supplies/ Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or is within our approved budget for the year.

Prepared by: 
 LIBERTY D. ALACONES
 Property/Supply Officer

Certified Funds Available / Certified Approving Funds Available

 MA. TERESA D. CRUZ
 Accountant / Local Budget Officer

Approved by: 
 HAROLD E. CLAVITE
 Head of Office/Agency

Date Prepared: August 23, 2018