

PHILIPPINE INFORMATION AGENCY Annual Procurement Plan for FY 2021


Code (PAP)	Procurement	Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
		HRMIS system Developer	MISD	Competitive Bidding	2nd quarter of 2021	2nd quarter of 2021	2nd to 3rd quarter of 2021	2nd to 3rd quarter of 2021	GoP	3,000,000.00	3,000,000.00		
		Enterprise Server unit (8 units)	MISD	Competitive Bidding	2nd quarter of 2021	2nd quarter of 2021	2nd to 3rd quarter of 2021	2nd to 3rd quarter of 2021	GoP	2,760,000.00	2,760,000.00	0	Centralized repository of PIA Information materials, Presidential Library, PMS, InvS, DNS, KM, Data Server upgrade
		Enterprise storage 200TB scalable to petabytes	MISD	Competitive Bidding	2nd quarter of 2021	2nd quarter of 2021	2nd to 3rd quarter of 2021	2nd to 3rd quarter of 2021	GoP	1,725,000.00	1,725,000.00	0	Centralized repository of PIA Information materials, Presidential Library, PMS, InvS, DNS, KM, Data Server upgrade
		Switch Gigabit ethernet 24 port 10100.1000 (4units)	MISD	Competitive Bidding	2nd quarter of 2021	2nd quarter of 2021	2nd to 3rd quarter of 2021	2nd to 3rd quarter of 2021	GoP	180,000.00	180,000.00	0	Centralized repository of PIA Information materials, Presidential Library, PMS, InvS, DNS, KM, Data Server upgrade
		Uninterruptible power supply 10kva (2 units)	MISD	Competitive Bidding	2nd quarter of 2021	2nd quarter of 2021	2nd to 3rd quarter of 2021	2nd to 3rd quarter of 2021	GoP	1,000,000.00	1,000,000.00	0	Centralized repository of PIA Information materials, Presidential Library, PMS, InvS, DNS, KM, Data Server upgrade
		Photographic scanner (2 units)	MISD	Competitive Bidding	2nd quarter of 2021	2nd quarter of 2021	2nd to 3rd quarter of 2021	2nd to 3rd quarter of 2021	GoP	174,000.00	174,000.00	0	Centralized repository of PIA Information materials, Presidential Library, PMS, InvS, DNS, KM, Data Server upgrade
		42U-size 19 inch rack (1 unit)	MISD	Competitive Bidding	2nd quarter of 2021	2nd quarter of 2021	2nd to 3rd quarter of 2021	2nd to 3rd quarter of 2021	GoP	25,000.00	25,000.00	0	Centralized repository of PIA Information materials, Presidential Library, PMS, InvS, DNS, KM, Data Server upgrade

	1U Rack mount enterprise server (2 units)	MISD	Competitive Bidding	2nd quarter of 2021	2nd quarter of 2021	2nd to 3rd quarter of 2021	2nd to 3rd quarter of 2021	GoP	300,000.00	300,000.00	0	Centralized repository of PIA Information materials, Presidential Library, PMS, InvS, DNS, KM, Data Server upgrade
	Enterprise software solutions (Virtualization/Backup) (2 units)	MISD	Competitive Bidding	2nd quarter of 2021	2nd quarter of 2021	2nd to 3rd quarter of 2021	2nd to 3rd quarter of 2021	GoP	600,000.00	600,000.00	0	Centralized repository of PIA Information materials, Presidential Library, PMS, InvS, DNS, KM, Data Server upgrade
	10 terabyte storage enterprise server (at least RAID 1)	MISD	Competitive Bidding	2nd quarter of 2021	2nd quarter of 2021	2nd to 3rd quarter of 2021	2nd to 3rd quarter of 2021	GoP	900,000.00	900,000.00	0	Centralized repository of PIA Information materials, Presidential Library, PMS, InvS, DNS, KM, Data Server upgrade
	VPN Concentrator	MISD	Competitive Bidding	2nd quarter of 2021	2nd quarter of 2021	2nd to 3rd quarter of 2021	2nd to 3rd quarter of 2021	GoP	80,000.00	80,000.00	0	Centralized repository of PIA Information materials, Presidential Library, PMS, InvS, DNS, KM, Data Server upgrade
	15 KVA Generator set (diesel)	MISD	Competitive Bidding	2nd quarter of 2021	2nd quarter of 2021	2nd to 3rd quarter of 2021	2nd to 3rd quarter of 2021	GoP	80,000.00	80,000.00	0	Centralized repository of PIA Information materials, Presidential Library, PMS, InvS, DNS, KM, Data Server upgrade
	100 Mbps symmetric internet bandwidth (FTTO)	MISD	Competitive Bidding	2nd quarter of 2021	2nd quarter of 2021	2nd to 3rd quarter of 2021	2nd to 3rd quarter of 2021	GoP	40,000.00	40,000.00	0	Centralized repository of PIA Information materials, Presidential Library, PMS, InvS, DNS, KM, Data Server upgrade
	Ruckus access points (6 units)	MISD	Competitive Bidding	2nd quarter of 2021	2nd quarter of 2021	2nd to 3rd quarter of 2021	2nd to 3rd quarter of 2021	GoP	336,000.00	336,000.00	0	Centralized repository of PIA Information materials, Presidential Library, PMS, InvS, DNS, KM, Data Server upgrade
	Video editing software license: Productivity /license - All apps (18 Units)	MISD	Competitive Bidding	2nd quarter of 2021	2nd quarter of 2021	2nd to 3rd quarter of 2021	2nd to 3rd quarter of 2021	GoP	1,037,700.00	1,037,700.00	0	Centralized repository of PIA Information materials, Presidential Library, PMS, InvS, DNS, KM, Data Server upgrade
	Input device Camera with lapel, tripod, LED light	MISD	Competitive Bidding	2nd quarter of 2021	2nd quarter of 2021	2nd to 3rd quarter of 2021	2nd to 3rd quarter of 2021	GoP	1,138,500.00	1,138,500.00	0	Centralized repository of PIA Information materials, Presidential Library, PMS, InvS, DNS, KM, Data Server upgrade

	email service provider (1 year subscription)	MISD	Competitive Bidding	Early Procurement for 2021 (last quarter of 2020)	December 2020	January 2021	February 2021	GoP	1,400,000	1,400,000	0	Centralized repository of PIA Information materials, Presidential Library, PMS, InvS, DNS, KM, Data Server upgrade
	1 year subscription Cloud storage	MISD	NP-53.9 - Small Value Procurement	3rd quarter 2021	N/A	3rd quarter 2021	3rd quarter 2021	GoP	199,950.00	199,950.00	0	Centralized repository of PIA Information materials, Presidential Library, PMS, InvS, DNS, KM, Data Server upgrade
	Firewall license (1 year subscription)	MISD	NP-53.9 - Small Value Procurement	3rd quarter 2021	N/A	3rd quarter 2021	3rd quarter 2021	GoP	350,000	350,000	0	Centralized repository of PIA Information materials, Presidential Library, PMS, InvS, DNS, KM, Data Server upgrade
	Water	Admin	Direct Contracting	N/A	N/A	1st quarter 2021	1st quarter 2021	GoP	3,300,000.00	3,300,000.00	0	Utilities and other mandatory expenses
	Electricity	Admin	Direct Contracting	N/A	N/A	1st quarter 2021	1st quarter 2021	GoP	4,070,000.00	4,070,000.00	0	Utilities and other mandatory expenses
	Landline Telephone	Admin	Direct Contracting	N/A	N/A	1st quarter 2021	1st quarter 2021	GoP	550,000.00	550,000.00	0	Utilities and other mandatory expenses
	Cable TV subscription	Admin	Direct Contracting	N/A	N/A	1st quarter 2021	1st quarter 2021	GoP	200,000	200,000	0	Utilities and other mandatory expenses
	Janitorial Services	Admin	Competitive Bidding	Early Procurement for 2021 (last quarter of 2020)	December 2020	January 2021	February 2021	GoP	4,335,000	4,335,000	0	Utilities and other mandatory expenses
	Security Services	Admin	Competitive Bidding	Early Procurement for 2021 (last quarter of 2020)	December 2020	January 2021	February 2021	GoP	6,500,000.00	6,500,000.00	0	Utilities and other mandatory expenses
	Fuel	Admin	Shopping	Various dates	N/A	Various dates	Various dates	GoP	780,000.00	780,000.00	0	Utilities and other mandatory expenses
	Taxes, Duties, Licenses	Admin	NP-53.5 Agency-to-Agency	N/A	N/A	2nd quarter 2021	2nd quarter 2021	GoP	240,000	240,000	0	Utilities and other mandatory expenses
	Registration / Renewal of vehicles	Admin	NP-53.5 Agency-to-Agency	N/A	N/A	2nd quarter 2021	2nd quarter 2021	GoP	180,000.00	180,000.00	0	Utilities and other mandatory expenses
	Building Insurance	Admin	NP-53.5 Agency-to-Agency	N/A	N/A	2nd quarter 2021	2nd quarter 2021	GoP	1,001,849.80	1,001,849.80	0	Utilities and other mandatory expenses
	Fidelity Bonds	Admin	NP-53.5 Agency-to-Agency	N/A	N/A	2nd quarter 2021	2nd quarter 2021	GoP	150,000	150,000	0	Utilities and other mandatory expenses

Building Repair and Maintenance	Admin	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	1,033,968.00	1,033,968.00	0	Bilding repair and Maintenance
Fire extinguisher (50 units)	Admin	NP-53.9 - Small Value Procurement	2nd quarter 2021	N/A	2nd quarter 2021	2nd quarter 2021	GoP	375,000.00	375,000.00	0	Bilding repair and Maintenance
Motor vehicle Preventive maintenance supplies, materials and spare parts	Admin	Competitive Bidding	2nd quarter	2nd quarter	2nd to 3rd quarter	2nd to 3rd quarter	GoP	1,497,550	1,497,550	0	Motor vehicle maintenance
Motor vehicle maintenance tools and small equipment	Admin	NP-53.9 - Small Value Procurement	2nd quarter	N/A	2nd quarter	2nd quarter	GoP	144,800	144,800	0	Motor vehicle maintenance
Other services for moter vehicle maintenance	Admin	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	GoP	627,000	627,000	0	Motor vehicle maintenance
Preventive maintenance and Repair of AV /PA system	Admin	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	GoP	153,075	153,075	0	Preventive maintenance of AV/PA system
Mobile Communication plan	Admin	Competitive Bidding	for 2021 (last quarter of 2020)	December 2020	January 2021	February 2021	GoP	2,200,000.00	2,200,000.00	0	Communication
Airfare	Admin	NP-53.5 Agency-to-Agency	N/A	N/A	2nd quarter 2021	2nd quarter 2021	GoP	1,440,000.00	1,440,000.00	0	Travelling expenses
Common-use Supplies and Equipments	Admin	NP-53.5 Agency-to-Agency	N/A	N/A	quarterly	quarterly	GoP	5,900,000.00	5,900,000.00	0	Common use supplies
Office Rental	Admin	NP-53.10 Lease of Real Property and Venue	N/A	N/A	4th quarter	4th quarter	GoP	1,600,000.00	1,600,000.00	0	Office rental

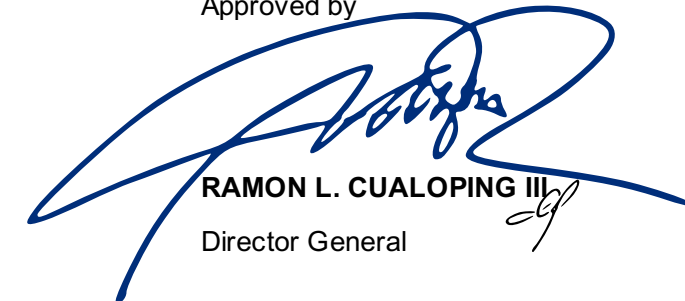
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