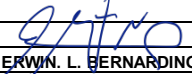

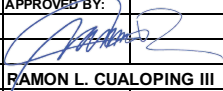






Philippine Information Agency Indicative Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
OPERATIONS												
	REPAIRS & MAINTENANCE											
	A. Building and Other Structures	CO	SVP				GoP	500,000.00				
	B. Furnitures and Fixtures	CO/RO	SVP				GoP	90,000.00				
	D. Office Equipment	CO/RO	SVP / NP				GoP	95,000.00				
	E. ICT Equipment	CO/RO	SVP / NP				GoP	880,000.00				
	F. Motor Vehicles	CO/RO	SVP / NP				GoP	280,000.00				
	RENTAL EXPENSES											
	Building and Structures	RO	Lease of Venue				GoP	8,230,000.00				
	Motor Vehicle	CO/RO	SVP				GoP	578,000.00				
	PROFESSIONAL EXPENSES											
	1. Legal Services	CO	NP				GoP	240,000.00				
	2. Consultancy Services	CO	NP				GoP	935,000.00				
	3. Other Professional Services	CO/RO	NP				GoP	1,782,000.00				
	GENERAL SERVICES											
	Janitorial Services	CO-ADMIN	CB - EPA				GoP	3,000,000.00				
	Security Services	CO-ADMIN	CB - EPA				GoP	6,300,000.00				
	Postage and Courier services	CO/RO	SVP				GoP	80,000.00				
	SUPPLIES AND MATERIALS EXPENSES											
	B. Fuel, Oil, Lubricants	CO/RO	SVP				GoP	5,228,000.00				
	C. Consumable Supplies and Equipments	CO/RO	SVP / A-to-A				GoP	10,827,000.00				
	UTILITIES											
	Mobile Telecommunication	CO	WETI				GoP	2,200,000.00				
	Electricity	CO	WETI					6,900,000.00				
	Water	CO	WETI					2,000,000.00				
	Landline Telephone	CO-RO	WETI					685,000.00				
	SUBSCRIPTION											
	1. G-Suite Subscription	CO-MISD	CB				GoP	1,372,000.00				
	2. Newspaper/Magazine	CO-PCRD	SVP				GoP	50,000.00				

3. Firewall liscence	CO-MISD	SVP				GoP	350,000.00			
4. Cable	CO-RO	SVP				GoP	684,000.00			
5. Internet	RO	WETI				GoP	2,154,000.00			
Travelling Expenses	CO/RO	SVP / A-TO-A				GoP	7,069,000.00			
Training Expenses	CO/RO	SVP				GoP	600,000.00			
CAPITAL OUTLAY										
Office Equipment	PIA CAR	CB					1,047,000.00			
IT Equipment	CO-MISD	CB				GoP	6,769,000.00			
TOTAL							70,925,000.00			
PREPARED BY:			NOTED BY:			APPROVED BY:				
										
ERWIN L. BERNARDINO			EMVER P. CORTEZ			RAMON L. CUALOPING III				
Head, BAC Secretariat			Chairperson, BAC			Director General				
										
			GIRLIE G. BANGUNAN			MA BUENA FE DE GUZMAN				
			Vice Chair, BAC			Member				
										
			JOSELITO REYES			JAYSON LEGUIAB				
			Member			Member				
										
			ANNIE LYN P. HALCON							
			Member							