

FY 2022 PHYSICAL PLAN

Department : Presidential Communications Operations Office (PCOO)
Agency : Philippine Information Agency
Operating Unit : <not applicable>
Organization Code : 25 006 0000000
(UACS)

Particulars	UACS CODE	Current Year Accomplishments			Physical Target (Budget Year)					Variance	Remarks
		Actual	Estimate	Total	Total	1st	2nd Quarter	3rd	4th		
1	2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10	11	12
Part A											
I. Organizational Outcome											
<no org outcome level for 3101000000000000>	3101000000000000										
DEVELOPMENT COMMUNICATION PROGRAM											
Outcome Indicators											
1. Access rate audience of IEC materials developed		97%	98%	98%	95%	95%	95%	95%	95%		Limited use of traditional media for information dissemination through use of social media platforms was maximized
2. Percentage of government information officers trained who rate the training as satisfactory or better		97%	100%	99%	95%	95%	95%	95%	95%		
3. Percentage of public who are aware / informed of government programs		97%	100%	99%	95%	95%	95%	95%	95%		
Output Indicators											
1. Percentage of IEC materials produced/disseminated within the prescribed timeframe		100%	105%	102%	95%	95%	95%	95%	95%		
2. Percentage of training accomplished within the prescribed timeframe		98%	98%	98%	95%	95%	95%	95%	95%		Limited training conducted due to cut in budget
3. Percentage of consultations held or stakeholders consulted within the prescribed timeframe		96%	98%	97%	95%	95%	95%	95%	95%		Lessened face to face grassroots communication engagements

  

Prepared By / Certified Correct :


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Director-General

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