## Philippine Information Agency Indicative Annual Procurement Plan for FY 2022

Code (PAP)	Procurement	PMO/ End-User	Mode of	Se	Schedule for Each Procurement Activity	ocurement Activity		Source of Funds	Est	Estimated Budget (PhP)		Remarks (brief description
	Program/Project		Procurement	Advertisement/ Posting of IB/REI	Submission/Openin g of Bids	Notice of Award	Contract Signing		Total	MOOE	60	of Program/Activity/Project)
OPERATIONS												
	REPAIRS & MAINTENANCE											
	A. Building and Other Structures	8	SVP					GoP	500,000.00			
	B. Furnitures and Fixtures	CO/RO	SVP					GoP	90,000.00			
	D. Office Equipment	CO/RO	SVP / NP					Gop	95,000.00			
	E. ICT Equipment	CO/RO	SVP / NP					GoP	880,000.00			
	F. Motor Vehicles	CO/RO	SVP / NP					GoP	280,000.00			
	RENTAL EXPENSES											
	Building and Structures	RO	Lease of Venue					GoP	8,230,000.00			
	Motor Vehicle	CO/RO	SVP					GoP	578,000.00			
	PROFESSIONAL EXPENSES											
	1. Legal Services	8	N					GoP	240,000.00			
	2. Consultancy Services	8	N					GoP	935,000.00			
	3. Other Profesional Services	CO/RO	N <sub>P</sub>					Gop	1,782,000.00			
	GENERAL SERVICES											
	Janitorial Services	CO-ADMIN	SB					GoP	4,300,000.00			
	Security Services	CO-ADMIN	CB - EPA					GoP	6,300,000.00			
	Postage and Courier services	CO/RO	SVP					GoP	80,000.00			
	SUPPLIES AND MATERIALS EXPENSES											
	B. Fuel, Oil, Lubricants	CO/RO	SVP					GoP	5,228,000.00			
	<ul><li>C. Consubmable Supplies and Equipments</li></ul>	CO/RO	SVP / A-to-A					ဝဓု	10,827,000.00			
	UTILITIES											
	Mobile Telecommunication	8	WETI					ဓု	2,200,000.00			
	Electricity	8	WETI						6,900,000.00			
	Water	8	WETI						2,000,000.00			
	Landline Telephone	CO-RO	WETI						685,000.00			
	SUBSCRIPTION											
	G-Suite Subscription	CO-MISD	CB					GoP	1,372,000.00			
	Newspaper/Magazine	CO-PCRD	SVP					GoP	50,000.00			

PREPARED BY:

ERYAN, LIBERNARDINO
Head BAC Secretal 4. Cable 5. Internet Training Expenses
Training Expenses CAPITAL OUTLAY 3. Firewall liscence CO-RO RO PIA CAR CO-MISO CORO SVP/A-TO-A SVP SVP ¥ CB GIRLIE G. BANGUNAN
VIGO CINIT, BAC
JOSELITO REVES ENVERIP. CONTEZ TOTAL JAYSON LEGUAB MA BUENA FE DE GUZNAN Member ह ह ह କୃ କୃ 8 72,225,000.00 360,000.00 684,000.00 2,154,000.00 7,089,000.00 1,047,000.00 RANGH L. CUALOPING III Director General (144) procurement timeline and specifications are dependent on the completion of software/program being developed by and-user