

Philippine Information Agency Indicative Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/activity/Project)
				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
OPERATIONS												
	REPAIRS & MAINTENANCE											
	A. Building and Other Structures	CO	SVP					GoP	500,000.00			
	B. Furnitures and Fixtures	CO/RO	SVP					GoP	90,000.00			
	D. Office Equipment	CO/RO	SVP / NP					GoP	95,000.00			
	E. ICT Equipment	CO/RO	SVP / NP					GoP	880,000.00			
	F. Motor Vehicles	CO/RO	SVP / NP					GoP	280,000.00			
	RENTAL EXPENSES											
	Building and Structures	RO	Lease of Venue					GoP	8,230,000.00			
	Motor Vehicle	CO/RO	SVP					GoP	578,000.00			
	PROFESSIONAL EXPENSES											
	1. Legal Services	CO	NP					GoP	240,000.00			
	2. Consultancy Services	CO	NP					GoP	935,000.00			
	3. Other Professional Services	CO/RO	NP					GoP	1,782,000.00			
	GENERAL SERVICES											
	Janitorial Services	CO-ADMIN	CB					GoP	4,300,000.00			
	Security Services	CO-ADMIN	CB - EPA					GoP	6,300,000.00			
	Postage and Courier services	CO/RO	SVP					GoP	80,000.00			
	SUPPLIES AND MATERIALS EXPENSES											
	B. Fuel, Oil, Lubricants	CO/RO	SVP					GoP	5,228,000.00			
	C. Consumable Supplies and Equipments	CO/RO	SVP / A-to-A					GoP	10,827,000.00			
	UTILITIES											
	Mobile Telecommunication	CO	WETI					GoP	2,200,000.00			
	Electricity	CO	WETI						6,900,000.00			
	Water	CO	WETI						2,000,000.00			
	Landline Telephone	CO-RO	WETI						685,000.00			
	SUBSCRIPTION											
	1. G-Suite Subscription	CO-MISD	CB					GoP	1,372,000.00			
	2. Newspaper/Magazine	CO-PCRD	SVP					GoP	50,000.00			

