

Philippine Information Agency (PIA) Indicative Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
OPERATIONS													
REPAIRS & MAINTENANCE													
	1. Materials for the Repair and Maintenance of Office Building	CO/RO	NO	SVP	2023				GoP	1,000,000.00			
	2. Furnitures and Fixtures	CO/RO	NO	SVP					GoP	90,000.00			
	3. Procurement of Materials, Parts and Services for Repair of Office Equipment	CO/RO	NO	SVP / NP					GoP	1,469,000.00			
	4. Motor Vehicle Spare Parts and Other Repair Services	CO/RO	NO	SVP / NP					GoP	1,287,000.00			
RENTAL EXPENSES													
	Rental of Office Space	RO	NO	Lease of Venue					GoP	8,718,000.00			
PROFESSIONAL EXPENSES													
	1. Legal Services	CO	NO	NP					GoP	240,000.00			
	2. Consultancy Services	CO	NO	NP					GoP	375,000.00			
	3. Other Profesional Services	CO/RO	NO	NP					GoP	17,966,000.00			
GENERAL SERVICES													
	1. Janitorial Services	CO-ADMIN	YES	CB - EPA	September 2022	October 2022	2023	2023	GoP	4,335,000.00			
	2. Security Services	CO-ADMIN	YES	CB - EPA	September 2022	October 2022	2023	2023	GoP	6,500,000.00			
	3. Postage and Courier Services	CO/RO	NO	SVP	2023	2023	2023	2023	GoP	724,000.00			
SUPPLIES AND MATERIALS EXPENSES													
	1. Fuel, Oil, Lubricants	CO/RO	NO	SVP	2023	2023	2023	2023	GoP	5,228,000.00			
	2. Consumable Supplies and Equipments	CO/RO	NO	SVP / A-to-A	2023	2023	2023	2023	GoP	10,827,000.00			
UTILITIES													
	1. Mobile Telecommunication	CO	NO	WETI	2023	2023	2023	2023	GoP	2,885,000.00			
	2. Electricity	CO/RO	NO	WETI	2023	2023	2023	2023	GoP	10,848,000.00			
	3. Water	CO/RO	NO	WETI	2023	2023	2023	2023	GoP	2,093,000.00			
	4. Landline Telephone	CO-RO	NO	WETI	2023	2023	2023	2023	GoP	685,000.00			
	5. Potable Drinking Water	CO	NO	SVP	September 2022	October 2022	2023	2023	GoP	150,000.00			

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OPERATIONS													
	SUBSCRIPTION												
	1. Email Services Subscription	CO-MISD	YES	CB	September 2022	October 2022	2023	2023	GoP	1,804,000.00			
	3. Firewall License	CO-MISD	NO	SVP	2023	2023	2023	2023	GoP	350,000.00			
	4. Cable	CO-RO	NO	SVP					GoP	684,000.00			
	Travelling/ Airfare / toll	CO/RO	NO	SVP / A-TO-A	2023	2023	2023	2023	GoP	7,069,000.00			
	Training Expenses	CO/RO	NO	SVP	2023	2023	2023	2023	GoP	600,000.00			
									TOTAL	85,927,000.00			

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