

V. PHILIPPINE INFORMATION AGENCY

For general administration and support, and operations, as indicated hereunder P 441,208,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
A. REGULAR PROGRAMS				
General Administration and Support	P 74,943,000	P 77,479,000		P 152,422,000
Operations	<u>191,929,000</u>	<u>96,857,000</u>		<u>288,786,000</u>
DEVELOPMENT COMMUNICATION PROGRAM	165,675,000	90,001,000		255,676,000
GOVERNMENT COMMUNICATIONS PROGRAM	<u>26,254,000</u>	<u>6,856,000</u>		<u>33,110,000</u>

GENERAL APPROPRIATIONS ACT, FY 2023

TOTAL NEW APPROPRIATIONS P 266,872,000 P 174,336,000 P 441,208,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The Philippine Information Agency (PIA) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) PIA's website.

The PIA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>		
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>
			<u>Total</u>
REGULAR PROGRAMS			
General Administration and Support			
General Management and Supervision	P <u>64,807,000</u>	P <u>74,368,000</u>	P <u>139,175,000</u>
National Capital Region (NCR)	<u>64,807,000</u>	<u>74,368,000</u>	<u>139,175,000</u>
Central Office	55,034,000	61,534,000	116,568,000
Bureau of Communications Services	9,773,000	12,834,000	22,607,000
Training of PIA personnel	<u>6,988,000</u>	<u>3,111,000</u>	<u>10,099,000</u>
National Capital Region (NCR)	<u>6,988,000</u>	<u>3,111,000</u>	<u>10,099,000</u>
Central Office	6,988,000	3,111,000	10,099,000
Administration of Personnel Benefits	<u>3,148,000</u>		<u>3,148,000</u>
National Capital Region (NCR)	<u>3,148,000</u>		<u>3,148,000</u>
Central Office	3,026,000		3,026,000
Bureau of Communications Services	<u>122,000</u>		<u>122,000</u>
Sub-total, General Administration and Support	<u>74,943,000</u>	<u>77,479,000</u>	<u>152,422,000</u>
Operations			
DEVELOPMENT COMMUNICATION PROGRAM	<u>165,675,000</u>	<u>90,001,000</u>	<u>255,676,000</u>
Coordination, monitoring and evaluation	<u>5,235,000</u>	<u>1,277,000</u>	<u>6,512,000</u>
National Capital Region (NCR)	<u>5,235,000</u>	<u>1,277,000</u>	<u>6,512,000</u>
Central Office	5,235,000	1,277,000	6,512,000

Communication research	<u>9,022,000</u>	<u>1,233,000</u>	<u>10,255,000</u>
National Capital Region (NCR)	<u>9,022,000</u>	<u>1,233,000</u>	<u>10,255,000</u>
Central Office	9,022,000	1,233,000	10,255,000
Production of developmental information	<u>13,270,000</u>	<u>1,373,000</u>	<u>14,643,000</u>
National Capital Region (NCR)	<u>13,270,000</u>	<u>1,373,000</u>	<u>14,643,000</u>
Central Office	13,270,000	1,373,000	14,643,000
Information systems development and maintenance	<u>9,150,000</u>	<u>1,374,000</u>	<u>10,524,000</u>
National Capital Region (NCR)	<u>9,150,000</u>	<u>1,374,000</u>	<u>10,524,000</u>
Central Office	9,150,000	1,374,000	10,524,000
Dissemination of developmental information	<u>119,965,000</u>	<u>73,685,000</u>	<u>193,650,000</u>
National Capital Region (NCR)	<u>119,965,000</u>	<u>73,685,000</u>	<u>193,650,000</u>
Central Office	119,965,000	73,685,000	193,650,000
Institutional networking and capability building	<u>9,033,000</u>	<u>11,059,000</u>	<u>20,092,000</u>
National Capital Region (NCR)	<u>9,033,000</u>	<u>11,059,000</u>	<u>20,092,000</u>
Central Office	9,033,000	11,059,000	20,092,000
GOVERNMENT COMMUNICATIONS PROGRAM	<u>26,254,000</u>	<u>6,856,000</u>	<u>33,110,000</u>
Development and production of special publications and audio-visual information/communication materials	<u>16,030,000</u>	<u>887,000</u>	<u>16,917,000</u>
National Capital Region (NCR)	<u>16,030,000</u>	<u>887,000</u>	<u>16,917,000</u>
Bureau of Communications Services	16,030,000	887,000	16,917,000
Production and dissemination of print publications	<u>10,224,000</u>	<u>3,915,000</u>	<u>14,139,000</u>
National Capital Region (NCR)	<u>10,224,000</u>	<u>3,915,000</u>	<u>14,139,000</u>
Bureau of Communications Services	10,224,000	3,915,000	14,139,000
Research, planning and evaluation		<u>2,054,000</u>	<u>2,054,000</u>
National Capital Region (NCR)		<u>2,054,000</u>	<u>2,054,000</u>
Bureau of Communications Services		2,054,000	2,054,000
Sub-total, Operations	<u>191,929,000</u>	<u>96,857,000</u>	<u>288,786,000</u>
TOTAL NEW APPROPRIATIONS	<u>P 266,872,000</u>	<u>P 174,336,000</u>	<u>P 441,208,000</u>

GENERAL APPROPRIATIONS ACT, FY 2023

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

202,900

Total Permanent Positions

202,900

Other Compensation Common to All

Personnel Economic Relief Allowance

10,440

Representation Allowance

1,560

Transportation Allowance

1,560

Clothing and Uniform Allowance

2,610

Mid - Year Bonus - Civilian

16,909

Year - End Bonus

16,909

Cash Gift

2,175

Productivity Enhancement Incentive

2,175

Step Increment

506

Total Other Compensation Common to All

54,844

Other Benefits

PAG-IBIG Contributions

524

PhilHealth Contributions

4,487

Employees Compensation Insurance Premiums

524

Loyalty Award Civilian

445

Terminal Leave

3,148

Total Other Benefits

9,128

Total Personnel Services

266,872

Maintenance and Other Operating Expenses

Travelling Expenses

14,977

Training and Scholarship Expenses

13,861

Supplies and Materials Expenses

26,373

Utility Expenses

16,674

Communication Expenses

12,992

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

484

Professional Services

21,820

General Services

13,585

Repairs and Maintenance

4,468

Taxes, Insurance Premiums and Other Fees

1,959

Other Maintenance and Operating Expenses

Advertising Expenses

2,520

Printing and Publication Expenses

2,651

Representation Expenses

19,569

Transportation and Delivery Expenses	10
Rent/Lease Expenses	17,080
Membership Dues and Contributions to Organizations	94
Subscription Expenses	3,430
Other Maintenance and Other Operating Expenses	<u>1,789</u>
Total Maintenance and Other Operating Expenses	<u>174,336</u>
Total Current Operating Expenditures	<u>441,208</u>
TOTAL NEW APPROPRIATIONS	<u><u>441,208</u></u>