

### SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FY 2022

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Meals	R5	NO	VP-53.9 - Small Value Procurement	Nov-22	Nov-22	Nov-22	Nov-22	GoP	380.40	380.40	0	Radio Program
	Meals	R5	NO	VP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	7 800.00	7,800.00	0	Kapihan/Talakayan/Virtual Presser
	Meals	R5	NO	VP-53.9 - Small Value Procurement	Jul-22	Jul-22	Jul-22	Jul-22	GoP	12 140.00	12,140.00	0	Maintenance of ComNet (ComNet meetings & Activities)
	Office Supplies	R5	NO	VP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	37 399.83	37,399.83	0	Production of Admin/Finance/Operation Reports, and other materials for all platforms
	Office Supplies	R5	NO	VP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	15 817.43	15,817.43	0	Office maintenance and improvement
	Tarpaulin printing	R5	NO	VP-53.9 - Small Value Procurement	Nov-22	Nov-22	Nov-22	Nov-22	GoP	432.00	432.00	0	Printing
	maintenance of air conditioning units (general check-up)	R5	NO	VP-53.9 - Small Value Procurement	Jul-22	Jul-22	Jul-22	Jul-22	GoP	5 950.00	5,950.00	0	Repair and maintenance
	Repair of CPU (replacement of power supply)	R5	NO	VP-53.9 - Small Value Procurement	Jul-22	Jul-22	Jul-22	Jul-22	GoP	1 620.00	1,620.00	0	Repair and maintenance
	Repair of Genset (mechanical governor controller; adjustment of speed RPM labor; cleaning of carburetor)	R5	NO	VP-53.9 - Small Value Procurement	Aug-22	Aug-22	Aug-22	Aug-22	GoP	4 500.00	4,500.00	0	Repair and maintenance
	Repair of ACEF Aspire CPU (replacement of 512GB SSD 2.5 SATA)	R5	NO	VP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	4 371.00	4,371.00	0	Repair and maintenance
	Repair of air conditioning units (replacement of capacitor)	R5	NO	VP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	4 300.00	4,300.00	0	Repair and maintenance
	Repair & maintenance of SKC 752 (brake cleaning; air filter & brake cleaner)	R5	NO	VP-53.9 - Small Value Procurement	Aug-22	Aug-22	Aug-22	Aug-22	GoP	2 970.00	2,970.00	0	Repair of vehicle
	replacement of brake shoe	R5	NO	VP-53.9 - Small Value Procurement	Aug-22	Aug-22	Aug-22	Aug-22	GoP	2 480.00	2,480.00	0	Repair of vehicle
	Representation Expenses	R13	NO	Shopping	May-22	May-22	May-22	May-22	GoP	49 920.00	49,920.00	0	Hatol ng Bayan 2022 National and Local Elections operations
	Laser Toner Cartridge	R13	NO	VP-53.9 - Small Value Procurement	Apr-22	Apr-22	Apr-22	Apr-22	GoP	5 400.00	5,400.00	0	Hatol ng Bayan 2022 National and Local Elections operations

Representation Expenses	R13	NO	VP-53.9 - Small Value Procurement	May-22	May-22	May-22	May-22	GoP	5 100.00	5,100.00	0	Post Evaluation and Assessment for the 2022 National and Local Elections Operations
Room Accommodation	R13	NO	VP-53.9 - Small Value Procurement	Jun-22	Jun-22	Jun-22	Jun-22	GoP	49,700.00	49,700.00	0	Director General's official visit to PIA Caraga Regional Office and Provincial Information Center Office
Laptop, Intel Core i5, 14 inches, 1TB HDD, 256 GB	R13	NO	VP-53.9 - Small Value Procurement	Mar-22	Mar-22	Mar-22	Mar-22	GoP	39,999.00	39,999.00	0	For Surigao del Norte Infocen Manager Use
Office Chair	R13	NO	VP-53.9 - Small Value Procurement	Sep-22	Sep-22	Sep-22	Sep-22	GoP	6,995.00	6,995.00	0	For Surigao del Norte Infocen Manager Use
Office Table	R13	NO	VP-53.9 - Small Value Procurement	Oct-22	Oct-22	Oct-22	Oct-22	GoP	10,295.00	10,295.00	0	For Surigao del Norte Infocen Manager Use
Laptop, Intel Core i5, 14 inches, 1TB HDD	R13	NO	VP-53.9 - Small Value Procurement	Feb-22	Feb-22	Feb-22	Feb-22	GoP	39,995.00	39,995.00	0	For Surigao del Sur Infocen Manager Use
Printer with Scan and Photocopier, Refill Tank System, WIFI	R13	NO	VP-53.9 - Small Value Procurement	Mar-22	Mar-22	Mar-22	Mar-22	GoP	12,600.00	12,600.00	0	For Agusan del Sur Infocen Manager Use
Printer with Scan and Photocopier, Refill Tank System, WIFI	R13	NO	VP-53.5 Agency-to-Agency	Mar-22	Mar-22	Mar-22	Mar-22	GoP	12,600.00	12,600.00	0	For Agusan del Norte Infocen Manager Use
Representation Expenses	R13	NO	Shopping	Jul-22	Jul-22	Jul-22	Jul-22	GoP	14 400.00	14,400.00	0	Mid-year Assessment and Review of 2nd Semester Work and Financial Plan and Planning Workshop
Representation Expenses	R13	NO	Shopping	Jul-22	Jul-22	Jul-22	Jul-22	GoP	14 420.00	14,420.00	0	PIA Caraga General Assembly
Representation Expenses	R13	NO	Shopping	Sep-22	Sep-22	Sep-22	Sep-22	GoP	5 700.00	5,700.00	0	Review of targets and performance with the new regional head in line with the new directives from the Central Office
Representation Expenses	R13	NO	Shopping	Mar-22	Mar-22	Mar-22	Mar-22	GoP	8,100.00	8,100.00	0	Institutional networking and capability building
Tarpaulin	R13	NO	Shopping	Feb-22	Feb-22	Feb-22	Feb-22	GoP	3,734.00	3,734.00	0	Institutional networking and capability building
T-shirt Printing	R13	NO	Shopping	Feb-22	Feb-22	Feb-22	Feb-22	GoP	12,980.00	12,980.00	0	Institutional networking and capability building
Representation Expenses	R13	NO	Shopping	Mar-22	Mar-22	Mar-22	Mar-22	GoP	22,650.00	22,650.00	0	3 Day Training and Workshop on the Fundamentals of Videography and Photography
Room Accommodation, Standard (check in march 7 check out march 10)	R13	NO	Shopping	Mar-22	Mar-22	Mar-22	Mar-22	GoP	16,200.00	16,200.00	0	3 Day Training and Workshop on the Fundamentals of Videography and Photography
Headphones	R13	NO	Shopping	Feb-22	Feb-22	Feb-22	Feb-22	GoP	5,960.00	5,960.00	0	3 Day Training and Workshop on the Fundamentals of Videography and Photography



	Laser Toner Cartridge	R13	NO	Shopping	Apr-22	Apr-22	Apr-22	Apr-22	GoP	5,400.00	5,400.00	0	3 Day Training and Workshop on the Fundamentals of Videography and Photography
	Wireless Earpiece Bluetooth	R13	NO	Shopping	Feb-22	Feb-22	Feb-22	Feb-22	GoP	25,740.00	25,740.00	0	3 Day Training and Workshop on the Fundamentals of Videography and Photography
	Traveling Expenses	R13	NO	VP-53.9 - Small Value Procurement	May-22	May-22	May-22	May-22	GoP	27,720.00	27,720.00	0	PIA Executive Meeting (May 2-7, 2022)
	Plane Tickets	R13	NO	VP-53.9 - Small Value Procurement	May-22	May-22	May-22	May-22	GoP	17,122.00	17,122.00	0	PIA Executive Meeting (May 2-7, 2022)
	Briefing on COA Circular No. 2020-006 conducted by COA CO and PIA CO (June 26 -July 3)	R13	NO	VP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	May-22	May-22	May-22	May-22	GoP	26,400.00	26,400.00	0	Briefing on COA Circular No. 2020-006 conducted by COA CO and PIA CO (June 26 -July 3)
	Briefing on COA Circular No. 2020-006 conducted by COA CO and PIA CO (June 26 -July 3)	R13	NO	VP-53.9 - Small Value Procurement	Apr-22	Apr-22	Apr-22	Apr-22	GoP	29,814.00	29,814.00	0	Briefing on COA Circular No. 2020-006 conducted by COA CO and PIA CO (June 26 -July 3)
	Training Fee (3 200 per person)	R13	NO	VP-53.9 - Small Value Procurement	Sep-22	Sep-22	Sep-22	Sep-22	GoP	12,000.00	12,000.00	0	2022 Public Sector HR Symposium conducted by CSC
	Training Fee (4 000 per person)	R13	NO	VP-53.9 - Small Value Procurement	Aug-22	Aug-22	Aug-22	Aug-22	GoP	12,000.00	12,000.00	0	COA RA 9814 conducted by COA13
	Repairs - Building (Septic Tank)	R13	NO	VP-53.9 - Small Value Procurement	May-22	May-22	May-22	May-22	GoP	16,795.00	16,795.00	0	Repairs and Maintenance of office building and equipment
	Repairs - Office Equipment (Window Type & Split Type Aircon)	R13	NO	VP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	7,650.00	7,650.00	0	Repairs and Maintenance of office building and equipment
	Repairs- Motor Vehicle (change oil)	R13	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	94,794.19	94,794.19	0	Repairs and Maintenance of office building and equipment
	Repairs- Motor Vehicle (re-tint)	R13	NO	VP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	13,700.00	13,700.00	0	Repairs and Maintenance of office building and equipment
	Repairs -Motor Vehicle (Odometer)	R13	NO	VP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	13,719.80	13,719.80	0	Repairs and Maintenance of office building and equipment
	Repairs -Motor Vehicle (Clutch Disc)	R13	NO	VP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	9,630.00	9,630.00	0	Repairs and Maintenance of office building and equipment
	Fog Lamp (left,right)	R13	NO	Shopping	N/A	N/A	N/A	N/A	GoP	4,800.00	4,800.00	0	Repairs and Maintenance of office building and equipment
	Sun Visor (left,right)	R13	NO	Shopping	N/A	N/A	N/A	N/A	GoP	2,487.35	2,487.35	0	Repairs and Maintenance of office building and equipment
	Digital Inflator, 12 volt	R13	NO	VP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	12,396.00	12,396.00	0	Repairs and Maintenance of office building and equipment
	Battery for motor vehicle	R13	NO	VP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	19,500.00	19,500.00	0	Repairs and Maintenance of office building and equipment

	Wiper and Early Warning Device	R13	NO	Shopping	N/A	N/A	N/A	N/A	GoP	3,500.00	3,500.00	0	Repairs and Maintenance of office building and equipment
	Air Blower	R13	NO	Shopping	N/A	N/A	N/A	N/A	GoP	3,650.00	3,650.00	0	Repairs and Maintenance of office building and equipment
	Stream Webcam, USB Wire Extension, HDMI	R13	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	11,950.00	11,950.00	0	Repairs and Maintenance of office building and equipment
	Mini Bluetooth Speaker	R13	NO	Shopping	N/A	N/A	N/A	N/A	GoP	2,995.00	2,995.00	0	Repairs and Maintenance of office building and equipment
	Digital Clock	R13	NO	Shopping	N/A	N/A	N/A	N/A	GoP	5,199.00	5,199.00	0	Repairs and Maintenance of office building and equipment
	Paper Shredder	R13	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	13,000.00	13,000.00	0	Repairs and Maintenance of office building and equipment
	Powerbank 20000mAh	R13	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	15,840.00	15,840.00	0	Repairs and Maintenance of office building and equipment
	Aluminum Frame w/glass	R13	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	9,175.00	9,175.00	0	Repairs and Maintenance of office building and equipment
	Wireless Earpiece Bluetooth	R13	NO	Shopping	N/A	N/A	N/A	N/A	GoP	3,960.00	3,960.00	0	Repairs and Maintenance of office building and equipment
	Router, 4G LTE	R13	NO	Shopping	N/A	N/A	N/A	N/A	GoP	4,600.00	4,600.00	0	Repairs and Maintenance of office building and equipment
	External Hard Drive, 2TB	R13	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	28,200.00	28,200.00	0	Repairs and Maintenance of office building and equipment
	Extension wire	R13	NO	Shopping	N/A	N/A	N/A	N/A	GoP	3,598.00	3,598.00	0	Repairs and Maintenance of office building and equipment
	Ink Refill and Laser Toner	R13	NO	Shopping	Nov-22	Nov-22	Nov-22	Nov-22	GoP	2,940.00	2,940.00	0	Repairs and Maintenance of office building and equipment
	Picture with frame 12"W x 18 "L	R13	NO	Shopping	Sep-22	Sep-22	Sep-22	Sep-22	GoP	4,750.00	4,750.00	0	Repairs and Maintenance of office building and equipment
	Zoom Subscription ( 14\$ per month)	R13	NO		N/A	N/A	N/A	N/A	GoP	10,314.24	10,314.24	0	Payment of Video Conferencing
	Rent Expenses - Equipment (Printer)	R13	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	24,000.00	24,000.00	0	Payment of Printer Rental for Regional Office Use
	Fuel, Oils and Lubricants	R13	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	329,662.96	329,662.96	0	Payment of Supplies and Materials
	APP-CSE Supplies	R13	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	240,267.58	240,267.58	0	Procurement of APP-CSE Supplies
	Multivitamins and Vitamin C with Zinc	R13	NO	Shopping	N/A	N/A	N/A	N/A	GoP	78,700.00	78,700.00	0	PIA Medical, health, and safety protocols for the prevention and control of COVID-19 in the workplace for PIA 13 Personnel



	Surgical Face Mask	R13	NO	Shopping	N/A	N/A	N/A	N/A	GoP	12,320.00	12,320.00	0	PIA Medical, health, and safety protocols for the prevention and control of COVID-19 in the workplace for PIA 13 Personnel
	Alcohol	R13	NO	Shopping	Feb-22	Feb-22	Feb-22	Feb-22	GoP	10,170.00	10,170.00	0	PIA Medical, health, and safety protocols for the prevention and control of COVID-19 in the workplace for PIA 13 Personnel
	Air Purifier	R13	NO	VP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	28,997.50	28,997.50	0	PIA Medical, health, and safety protocols for the prevention and control of COVID-19 in the workplace for PIA 13 Personnel
	Other Professional Services	R13	NO	VP-53.9 - Small Value Procurement	Jul-22	Jul-22	Jul-22	Jul-22	GoP	34,970.00	34,970.00	0	Annual Physical Examination (APE) for PIA 13 Employees
	Dater Stamp	R13	NO	Shopping	Jul-22	Jul-22	Jul-22	Jul-22	GoP	900.00	900.00	0	For Resident COA Auditor Use
	Wireless Mouse	R13	NO	Shopping	Aug-22	Aug-22	Aug-22	Aug-22	GoP	745.50	745.50	0	For Resident COA Auditor Use
	Ink Refill	R13	NO	Shopping	Nov-22	Nov-22	Nov-22	Nov-22	GoP	954.00	954.00	0	For Resident COA Auditor Use
	Installation of Folding Panel with labor Lshape 67x313/4 & 67x128 1/4) Folding Door and Framing	R13	NO	Shopping	Oct-22	Oct-22	Oct-22	Oct-22	GoP	49,797.00	49,797.00	0	For Resident COA Auditor Use
	Steel Cabinet	R13	NO	Shopping	N/A	N/A	N/A	N/A	GoP	35,080.00	35,080.00	0	For Safekeeping of official documents for Admin and Finance, Personnel Records, Provincial InfoCen use
	Portable Mixer (plug and play)Model: PMP 6+, mic + line input,EQ and Effect, Rec via USB, BT, PC and Sound Card, XLR/PL Combc,16DSP/ 6 channels, 220 V, 60 Hz Power supply	R13	NO	Shopping	Sep-22	Sep-22	Sep-22	Sep-22	GoP	5 350.00	5,350.00	0	For Safekeeping of official documents for Admin and Finance, Personnel Records, Provincial InfoCen use
	Mini DP to HDMI adapters	R13	NO	Shopping	Sep-22	Sep-22	Sep-22	Sep-22	GoP	780.00	780.00	0	For Safekeeping of official documents for Admin and Finance, Personnel Records, Provincial InfoCen use
	DVI-M (24+1) to VGA- F adapter	R13	NO	Shopping	Sep-22	Sep-22	Sep-22	Sep-22	GoP	350.00	350.00	0	For Safekeeping of official documents for Admin and Finance, Personnel Records, Provincial InfoCen use
	Memory cards (128 gb)	R13	NO	Shopping	Nov-22	Nov-22	Nov-22	Nov-22	GoP	3 750.00	3,750.00	0	For Safekeeping of official documents for Admin and Finance, Personnel Records, Provincial InfoCen use
	Mixer power amplifier sound system, 350W+350 Bluetooth DSP Seven Band Graphic Equalizer 48V phantom power U disk player	R13	NO	Shopping	Dec-22	Dec-22	Dec-22	Dec-22	GoP	9 535.00	9,535.00	0	For Safekeeping of official documents for Admin and Finance, Personnel Records, Provincial InfoCen use

Dual UHF Wireless Microphone -200 Selectable Frequencies -Auto Frequency Search Function -Easy to Sync & Operate -Receiver Display Battery Status -2 Battery Charging Slot On Receiver Unit -LCD Display On Transmitter & Receiver -1U Space Rack Mountable -Dual Antenna Receiving System -3.7V 1100 mAh Li-Ion Rechargeable Battery	R13	NO	Shopping	Dec-22	Dec-22	Dec-22	Dec-22	GoP	14 800.00	14,800.00	0	For Safekeeping of official documents for Admin and Finance, Personnel Records, Provincial InfoCen use
Microphone flags	R13	NO	Shopping	Dec-22	Dec-22	Dec-22	Dec-22	GoP	478.35	478.35	0	For Safekeeping of official documents for Admin and Finance, Personnel Records, Provincial InfoCen use
Universal mini microphone stands	R13	NO	Shopping	Dec-22	Dec-22	Dec-22	Dec-22	GoP	1 224.00	1,224.00	0	For Safekeeping of official documents for Admin and Finance, Personnel Records, Provincial InfoCen use
Rechargeable batteries, 4 pcs in a pack, eneloop, AA 1,200 mAh	R13	NO	Shopping	Dec-22	Dec-22	Dec-22	Dec-22	GoP	2 228.00	2,228.00	0	For Safekeeping of official documents for Admin and Finance, Personnel Records, Provincial InfoCen use
Common-use office supplies	R13	NO	Shopping	N/A	N/A	N/A	N/A	GoP	44 333.11	44,333.11	0	General administration and support services
Sanitation - supplies and materials	R13	NO	Shopping	N/A	N/A	N/A	N/A	GoP	35 069.09	35,069.09	0	General administration and support services
Medical supplies	R13	NO	Shopping	N/A	N/A	N/A	N/A	GoP	46 028.50	46,028.50	0	General administration and support services
Vehicle parts, maintenance and services	R13	NO	Shopping	N/A	N/A	N/A	N/A	GoP	99 466.00	99,466.00	0	General administration and support services
Procurement of board and lodging during the conduct of PIA-Region I alignment meeting for 2nd semester cum Benchmarking activities in Baguio City on July 20-21, 2022.	R13	NO	Shopping	Jul-22	Jul-22	Jul-22	Jul-22	GoP	40 950.00	40,950.00	0	General administration and support services
SMART load cards (P 100.00)	R13	NO	Shopping	N/A	N/A	N/A	N/A	GoP	900.00	900.00	0	General administration and support services



Procurement of service for the repair and maintenance of the two (2) split type air conditioner units (Carrier) of PIA regional office 1	R13	NO	Shopping	Sep-22	Sep-22	Sep-22	Sep-22	GoP	9,000.00	9,000.00	0	General administration and support services
Procurement of service and materials for the upgrade of the 1 unit laptop issued to ADA III Buccat	R13	NO	Shopping	Oct-22	Oct-22	Oct-22	Oct-22	GoP	9,560.00	9,560.00	0	General administration and support services
Procurement of PBBM's official portrait printing	R13	NO	Shopping	Sep-22	Sep-22	Sep-22	Sep-22	GoP	5,040.00	5,040.00	0	General administration and support services
Procurement of PBBM's official portrait frames	R13	NO	Shopping	Sep-22	Sep-22	Sep-22	Sep-22	GoP	3,520.00	3,520.00	0	General administration and support services
LED Bulbs, daylight, 15 watts	R13	NO	Shopping	Oct-22	Oct-22	Oct-22	Oct-22	GoP	1,050.00	1,050.00	0	General administration and support services
Procurement of Ceramic lavatory/basin/ sink	R13	NO	Shopping	Nov-22	Nov-22	Nov-22	Nov-22	GoP	9,700.00	9,700.00	0	General administration and support services
Procurement of printers	R13	NO	Shopping	Nov-22	Nov-22	Nov-22	Nov-22	GoP	31,500.00	31,500.00	0	General administration and support services
CD-R, 650 mb, with case	R13	NO	Shopping	Oct-22	Oct-22	Oct-22	Oct-22	GoP	500.00	500.00	0	Photo releases
DVD-R, 4.7GB with case	R13	NO	Shopping	Nov-22	Nov-22	Nov-22	Nov-22	GoP	270.00	270.00	0	Photo releases
Office supplies	R13	NO	Shopping	N/A	N/A	N/A	N/A	GoP	7,262.00	7,262.00	0	News and feature stories
Office supplies	R13	NO	Shopping	N/A	N/A	N/A	N/A	GoP	6,710.00	6,710.00	0	Radio programs
Office supplies	R13	NO	Shopping	N/A	N/A	N/A	N/A	GoP	1,964.00	1,964.00	0	ComNet meetings/conferences
Gas Lubricants	R8	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	61,681.25	61,681.25	0	
Representation Expense	R8	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	113,495.00	113,495.00	0	
Office Supplies	R8	NO	Shopping	N/A	N/A	N/A	N/A	GoP	59,131.82	59,131.82	0	
Repair & Maintenance	R8	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	15,689.48	15,689.48	0	
Semi-Expandable - Office Equipm	R8	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	73,915.00	73,915.00	0	
Cable and Internet Service	R8	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	10,080.00	10,080.00	0	
Regular Radio Program	R8	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	114,000.00	114,000.00	0	
Job Order Service	R8	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	756,000.00	756,000.00	0	
Snacks	R9	NO		N/A	N/A	N/A	N/A	GoP	29,250.00	29,250.00	0	Kapihan/Talakayan/media forum/press conference
PORTABLE PCWERED MIXER	R9	NO		Jul-22	Jul-22	Jul-22	Jul-22	GoP	17,500.00	17,500.00	0	Kapihan/Talakayan/media forum/press conference



Snacks: Php150 x 10pax per meeting = 1,500	R9	NO		N/A	N/A	N/A	N/A	GoP	4,500.00	4,500.00	0	Establishment/Maintenance of CDIO
Snacks	R9	NO		N/A	N/A	N/A	N/A	GoP	14,550.00	14,550.00	0	Establishment/Maintenance of ComNet/BION
snacks: Php150 x 5 = Php750	R9	NO		N/A	N/A	N/A	N/A	GoP	9,000.00	9,000.00	0	Radio Program
Meals @250	R9	NO		N/A	N/A	N/A	N/A	GoP	3,000.00	3,000.00	0	News and Feature Stories
certificates (photo paper, cert holder) - 500	R9	NO		Jul-22	Jul-22	Jul-22	Jul-22	GoP	500.00	500.00	0	Communication-related training/seminar/congress/symposia/convention
snacks 20 pax@150=3,000 meals 20 pax@250 = 5,000	R9	NO		Jul-22	Jul-22	Jul-22	Jul-22	GoP	8,000.00	8,000.00	0	Communication-related training/seminar/congress/symposia/convention
CP load @300 x 16 = 4800	R9	NO		Aug-22	Aug-22	Aug-22	Aug-22	GoP	4,800.00	4,800.00	0	Communication-related training/seminar/congress/symposia/convention
Snacks @150 x 16 = 2400	R9	NO		N/A	N/A	N/A	N/A	GoP	4,800.00	4,800.00	0	In-house/Internal periodic meeting
Plane fare-Davao OW@3000	R9	NO		Oct-22	Oct-22	Oct-22	Oct-22	GoP	3,000.00	3,000.00	0	
Health and Wellness supplies	R9	NO		N/A	N/A	N/A	N/A	GoP	31,444.00	31,444.00	0	
Office Supplies	R9	NO		N/A	N/A	N/A	N/A	GoP	35,800.00	35,800.00	0	
Travel	R12	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	36,000.00	36,000.00	0	PRODUCTION OF TRADITIONAL MASS MEDIA
Ads	R12	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	30,000.00	30,000.00	0	PRODUCTION OF TRADITIONAL MASS MEDIA
Meals	R12	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP			0	PRODUCTION OF TRADITIONAL MASS MEDIA
Travel	R12	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	2,500.00	2,500.00	0	COMMUNICATION RESEARCH
Meals	R12	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	500.00	500.00	0	COMMUNICATION RESEARCH
Travel	R12	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	72,600.00	72,600.00	0	COORDINATION, MONITORING & EVALUATION
Supplies	R12	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP			0	COORDINATION, MONITORING & EVALUATION
Travel	R12	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	65,382.00	65,382.00	0	INSTITUTIONAL NETWORKING & CAPABILITY BUILDING
Meals	R12	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	27,010.00	27,010.00	0	INSTITUTIONAL NETWORKING & CAPABILITY BUILDING
Supplies	R12	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	6,625.00	6,625.00	0	INSTITUTIONAL NETWORKING & CAPABILITY BUILDING
Travel	R12	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	79,448.00	79,448.00	0	GENERAL ADMINISTRATION AND SUPPORT SERVICES
supplies	R12	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	62,446.25	62,446.25	0	GENERAL ADMINISTRATION AND SUPPORT SERVICES
Postage	R12	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	4,692.00	4,692.00	0	GENERAL ADMINISTRATION AND SUPPORT SERVICES



Meals	R12	NO	VP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	64 945.00	64,945.00	0	GENERAL ADMINISTRATION AND SUPPORT SERVICES
Semi Expendable	R12	NO	VP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	24 738.00	24,738.00	0	GENERAL ADMINISTRATION AND SUPPORT SERVICES
Catering Services	NCR	NO	VP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	50 000.00	50,000.00	0	2022 AIMM CONFERENCE AND GENERAL ASSEMBLY Presidential visits, coverages
Polo Shirts	NCR	NO	VP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	16 000.00	16,000.00	0	2023 AIMM CONFERENCE AND GENERAL ASSEMBLY Presidential visits, coverages
Office Supplies - CSE	R2	NO	VP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	40 527.25	40,527.25	0	General administration and support services
Gasoline SEW 144	R2	NO	VP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	3 000.00	3,000.00	0	General administration and support services
Gasoline SKC 750	R2	NO	VP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	104 534.87	104,534.87	0	General administration and support services
Diesel SHP 371	R2	NO	VP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	4 500.00	4,500.00	0	General administration and support services
Annual Physical Examination	R2	NO	VP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	27 000.00	27,000.00	0	General administration and support services
Repair & Maintenance of Bldg.	R2	NO	VP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	13 125.00	13,125.00	0	General administration and support services
Repair & Maintenance of Motor Vehicle - SKC 750	R2	NO	VP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	10 570.00	10,570.00	0	General administration and support services
Repair & Maintenance of Genset	R2	NO	VP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	150.00	150.00	0	General administration and support services
Repair & Maintenance of ICT	R2	NO	VP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	3 350.00	3,350.00	0	General administration and support services
Steel filing cabinet	R2	NO	VP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	16 000.00	16,000.00	0	General administration and support services
Office Signage - Tarpaulin	R2	NO	VP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	1 395.00	1,395.00	0	General administration and support services
Curtain	R2	NO	VP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	13 000.00	13,000.00	0	General administration and support services
Freight Services	R2	NO	VP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	6 565.00	6,565.00	0	General administration and support services
Primary Lines (3-Phase) including concrete poles and accessories	R2	NO	Direct Contracting	Oct-22	Oct-22	Oct-22	Oct-22	GoP	100 000.00	100,000.00	0	General administration and support services

Metering and instrument transformers; kwh meter, CT Rated, 60Hz, class 20, 120-480V with base; Current transformer, 15kv, 5/10:5A CT Box Potential Transformer, 15KV, 70:1A	R2	NO	Direct Contracting	Oct-22	Oct-22	Oct-22	Oct-22	GoP	322 000.00	322,000.00	0	General administration and support services
Installation fee, inspection fee and other charges of transformer installation and overhead, contingencies and mark-up	R2	NO	Direct Contracting	Oct-22	Oct-22	Oct-22	Oct-22	GoP	118 948.24	118,948.24	0	General administration and support services
Split-type Aircon (2.5HP)	R2	NO	VP-53.9 - Small Value Procurement	Oct-22	Oct-22	Oct-22	Oct-22	GoP	673 200.00	673,200.00	0	General administration and support services
Split-type Aircon (1.5HP)	R2	NO	VP-53.9 - Small Value Procurement	Oct-22	Oct-22	Oct-22	Oct-22	GoP	83 600.00	83,600.00	0	General administration and support services
Supplies - lei, ribbon, cloth	R2	NO	VP-53.9 - Small Value Procurement	Oct-22	Oct-22	Oct-22	Oct-22	GoP	728.00	728.00	0	Print publications
Prize - call card	R2	NO	VP-53.9 - Small Value Procurement	Oct-22	Oct-22	Oct-22	Oct-22	GoP	500.00	500.00	0	Print publications
Printing of Book	R2	NO	VP-53.9 - Small Value Procurement	Oct-22	Oct-22	Oct-22	Oct-22	GoP	30 000.00	30,000.00	0	Print publications
Tarp - Backdrop and for Unveiling	R2	NO	VP-53.9 - Small Value Procurement	Oct-22	Oct-22	Oct-22	Oct-22	GoP	1 140.00	1,140.00	0	Print publications
Call card for FB Live during Nutrition Month Launching	R2	NO	VP-53.9 - Small Value Procurement	Jul-22	Jul-22	Jul-22	Jul-22	GoP	200.00	200.00	0	Fora/info caravan/media forum
FOI Training of Trainers, PIR, 2022 Pasasalarat and Target Settings Accommodation	R2	NO	VP-53.9 - Small Value Procurement	Dec-22	Dec-22	Dec-22	Dec-22	GoP	3 860.00	3,860.00	0	Communication-related training/seminar/congress/symposia/convention
Representation expenses	R6	NO	VP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	4 800.00	4,800.00	0	Radio programs
Office supplies	R6	NO	VP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	1 800.00	1,800.00	0	Radio programs
Representation expenses	R6	NO	VP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	35 000.00	35,000.00	0	Fora/info caravan
Traveling expenses	R6	NO	VP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	9 600.00	9,600.00	0	Fora/info caravan
GAD related activity expenses	R6	NO	VP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	10 000.00	10,000.00	0	Campaign/events management
PWD/SC related activity expenses	R6	NO	VP-53.9 - Small Value Procurement	May-22	May-22	May-22	May-22	GoP	10 000.00	10,000.00	0	Campaign/events management
Office Supplies	R6	NO	VP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	16 400.00	16,400.00	0	Campaign/events management
Transportation	R6	NO	VP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	8 400.00	8,400.00	0	Campaign/events management



	Representation during the events	R6	NO	VP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	30 000.00	30,000.00	0	Support to Presidential visits/Cabinet Secretary Visits
	Traveling expenses	R6	NO	VP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	30 000.00	30,000.00	0	Support to Presidential visits/Cabinet Secretary Visits
	Representation expenses	R6	NO	VP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	9 000.00	9,000.00	0	Kapihan/Talakayan/media forum/press conference
	Office supplies	R6	NO	VP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	3 600.00	3,600.00	0	Kapihan/Talakayan/media forum/press conference
	Transportation	R6	NO	VP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	2 400.00	2,400.00	0	Kapihan/Talakayan/media forum/press conference
	Professional Services for campus journ series	R6	NO	VP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	20 000.00	20,000.00	0	Communication-related training/seminar/congress/symposia/convention
	Professional Services for COPRE judges/evaluators/technical support	R6	NO	VP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	30 000.00	30,000.00	0	Communication-related training/seminar/congress/symposia/convention
	Office Supplies (printer inks, toner, multi-purpose papers, certificates, other supplies	R6	NO	VP-53.9 - Small Value Procurement	Dec-22	Dec-22	Dec-22	Dec-22	GoP	5 000.00	5,000.00	0	Communication-related training/seminar/congress/symposia/convention
	Transportation	R6	NO	VP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	7 200.00	7,200.00	0	Inter-agency meetings
	Transportation	R6	NO	VP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	31 200.00	31,200.00	0	Establishment/Maintenance of CDIO/PIOs
	Representation expenses	R6	NO	VP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	28 000.00	28,000.00	0	Establishment/Maintenance of CDIO/PIOs
	Online Platform Subscription	R6	NO	VP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	12 000.00	12,000.00	0	Establishment/Maintenance of Communication networks (ComNet)
	Professional Services	R6	NO	VP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	15 000.00	15,000.00	0	Establishment/Maintenance of Communication networks (ComNet)
	Representation expenses	R6	NO	VP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	38 000.00	38,000.00	0	Establishment/Maintenance of Communication networks (ComNet)
	Transportation expenses	R6	NO	VP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	4 000.00	4,000.00	0	Establishment/Maintenance of Communication networks (ComNet)
	Traveling expenses	R6	NO	VP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	50 000.00	50,000.00	0	Management/Staff meetings/conference
	Representation	R6	NO	VP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	20 000.00	20,000.00	0	Management/Staff meetings/conference
	Representation	R6	NO	VP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	24 000.00	24,000.00	0	General Assembly/Planning/Assessment
	Traveling expenses	R6	NO	VP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	30 000.00	30,000.00	0	General Assembly/Planning/Assessment
	c/o APP-CUSE - Office Supplies	R6	NO	Shopping	N/A	N/A	N/A	N/A	GoP	294 507.95	294,507.95	0	General administration and support services
	Office Supplies	R6	NO	Shopping	N/A	N/A	N/A	N/A	GoP	30 750.00	30,750.00	0	General administration and support services
	Representation	R6	NO	VP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	29 400.00	29,400.00	0	General administration and support services



Travel Expenses	R6	NO	Shopping	N/A	N/A	N/A	N/A	GoP	74 800.00	74,800.00	0	General administration and support services
Transportation Expenses	R6	NO	VP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	3 600.00	3,600.00	0	General administration and support services
Repairs and Maintenance	R6	NO	VP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	111 026.33	111,026.33	0	General administration and support services
Procurement of Office Equipment (Printers, UPS, Electric Fan, etc.)	R6	NO	Shopping	N/A	N/A	N/A	N/A	GoP	50 380.00	50,380.00	0	General administration and support services
Procurement of Furnitures & Fixtures	R6	NO	Shopping	N/A	N/A	N/A	N/A	GoP	35 290.00	35,290.00	0	General administration and support services
Fuel of the regional office vehicle	R10	NO	VP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	132 600.00	132,600.00	0	
Office Chair for the regional office	R10	NO	VP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	34 680.00	34,680.00	0	
Network attached storage for Regional office	R10	NO	VP-53.9 - Small Value Procurement	Aug-22	Aug-22	Aug-22	Aug-22	GoP	34 500.00	34,500.00	0	
APP-CSE common supplies	R10	NO	VP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	44 605.00	44,605.00	0	
Car battery for the regional office vehicle	R10	NO	VP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	24 900.00	24,900.00	0	
Meals and accommodation during Work Financial Planning Cum GAD training	R10	NO	VP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	66 600.00	66,600.00	0	
Repair and Maintenance of the LDN and ICIC vehicle	R10	NO	VP-53.9 - Small Value Procurement	Sep-22	Sep-22	Sep-22	Sep-22	GoP	7 850.00	7,850.00	0	
Filing cabinet for the resident COA auditors	R10	NO	VP-53.9 - Small Value Procurement	Nov-22	Nov-22	Nov-22	Nov-22	GoP	11 000.00	11,000.00	0	
hotel accommodation (Php5,000.00/room for 4 rooms for 8 pax)	R3	NO	VP-53.9 - Small Value Procurement	Oct-22	Oct-22	Oct-22	Oct-22	GoP	15 000.00	15,000.00	0	
Meals	R3	NO	VP-53.9 - Small Value Procurement	Dec-22	Dec-22	Dec-22	Dec-22	GoP	57 138.45	57,138.45	0	Year-end Assessment and Monitoring
Office Rental	R3	NO	VP-53.10 Lease of Real Property and	N/A	N/A	N/A	N/A	GoP	461 063.34	461,063.34	0	Mandatory Expenses
Repair	R3	NO	VP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	19 299.38	19,299.38	0	Mandatory Expenses
Procurement of Medical Laboratory for APE 2022	R3	NO	VP-53.9 - Small Value Procurement	Jul-22	Jul-22	Jul-22	Jul-22	GoP	37 248.00	37,248.00	0	Mandatory Expenses
Procurement of Airconditioning Unit	R3	NO	VP-53.9 - Small Value Procurement	Sep-22	Sep-22	Sep-22	Sep-22	GoP	45 500.00	45,500.00	0	Mandatory Expenses
Procurement of PBBM Portraits	R3	NO	VP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	18 400.00	18,400.00	0	Mandatory Expenses
Office Supplies	R3	NO	VP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	40 369.92	40,369.92	0	Mandatory Expenses
Mobile Expenses Globe/Smart Cellcard (300)	CAR	NO	Shopping	N/A	N/A	N/A	N/A	GoP	12 120.00	12,120.00	0	



Tarpaulin/Brochures/Photocopy/Binding	CAR	NO	Shopping	N/A	N/A	N/A	N/A	GoP	35 903.00	35,903.00	0	PRINTING
-Annual Physical Examination of CAR Employees	CAR	NO	Shopping	Jul-22	Jul-22	Jul-22	Jul-22	GoP	48 000.00	48,000.00	0	OTHER PROFESSIONAL SERVICES
-Innova Interior detailing	CAR	NO	Shopping					GoP	3 000.00	3,000.00	0	OTHER PROFESSIONAL SERVICES
Reimbursement Postage and Delivery services	CAR	NO	Shopping	Jul-22	Jul-22	Jul-22	Jul-22	GoP	11 783.00	11,783.00	0	OTHER PROFESSIONAL SERVICES
Meals/Venue/Accommodation/Representation	CAR	NO	Shopping	N/A	N/A	N/A	N/A	GoP	267 554.63	267,554.63	0	REPRESENTATION EXPENSES
Janitorial Services	CAR	NO	Shopping	N/A	N/A	N/A	N/A	GoP	3 560.00	3,560.00	0	REPRESENTATION EXPENSES
Fuel, Oil and Lubricant expenses (RH Tibaldo)	CAR	NO	Shopping	N/A	N/A	N/A	N/A	GoP	18 507.99	18,507.99	0	REPRESENTATION EXPENSES
Internet - Zoom Subscription	CAR	NO	Shopping	N/A	N/A	N/A	N/A	GoP	5 055.14	5,055.14	0	REPRESENTATION EXPENSES
Office / Vehicle and Cleaning Supplies	CAR	NO	Shopping	N/A	N/A	N/A	N/A	GoP	117 805.87	117,805.87	0	OFFICE SUPPLIES
Rent of Motor Vehicle	CAR	NO	Shopping					GoP	15 000.00	15,000.00	0	OFFICE SUPPLIES
Repair and Maintenance of ICT	CAR	NO	Shopping	N/A	N/A	N/A	N/A	GoP	7 000.00	7,000.00	0	OFFICE SUPPLIES
Other General Services	CAR	NO	Shopping	Sep-22	Sep-22	Sep-22	Sep-22	GoP	4 477.30	4,477.30	0	OFFICE SUPPLIES
-Tires for SHP 81	CAR	NO	Shopping	Jul-22	Jul-22	Jul-22	Jul-22	GoP	20 000.00	20,000.00	0	REPAIR AND MAINTENANCE - MOTOR VEHICLE
-Vehicle Battery - SKC 760/SHC 381	CAR	NO	Shopping	Sep-22	Sep-22	Sep-22	Sep-22	GoP	14 500.00	14,500.00	0	REPAIR AND MAINTENANCE - MOTOR VEHICLE
-Smoke Emission Test (SKC 760)	CAR	NO	Shopping	N/A	N/A	N/A	N/A	GoP	1 100.00	1,100.00	0	REPAIR AND MAINTENANCE - MOTOR VEHICLE
-Repair and Maintenance of SKC 760	CAR	NO	Shopping	Oct-22	Oct-22	Oct-22	Oct-22	GoP	14 093.00	14,093.00	0	REPAIR AND MAINTENANCE - MOTOR VEHICLE
-Repair and Maintenance	CAR	NO	Shopping	Nov-22	Nov-22	Nov-22	Nov-22	GoP	15 170.00	15,170.00	0	REPAIR AND MAINTENANCE - MOTOR VEHICLE
Furniture and Fixtures	CAR	NO	Shopping	N/A	N/A	N/A	N/A	GoP	54 950.00	54,950.00	0	REPAIR & MAINTENANCE - BUILDING
Janitorial Services - Cleaning of Office and Grounds of New PIA Kalinga building	CAR	NO	Shopping	Nov-22	Nov-22	Nov-22	Nov-22	GoP	2 842.00	2,842.00	0	REPAIR & MAINTENANCE - BUILDING
Van Rental -Baguio to Kalinga and VV for the staff meeting and PIA Kalinga building turnover	CAR	NO	Shopping	Nov-22	Nov-22	Nov-22	Nov-22	GoP	25 000.00	25,000.00	0	REPAIR & MAINTENANCE - BUILDING

-Procurement & Installation of CCTV	CAR	NO	NP-53.9 - Small Value Procurement	Dec-22	Dec-22	Dec-22	Dec-22	GoP	89,800.00	89,800.00	0	CAPITAL OUTLAY
Office Equipments	CAR	NO	NP-53.9 - Small Value Procurement	Dec-22	Dec-22	Dec-22	Dec-22	GoP	943,453.00	943,453.00	0	CAPITAL OUTLAY
(Token) Personalized Mugs	R4A	NO	NP-53.9 - Small Value Procurement	Dec-22	Dec-22	Dec-22	Dec-22	GoP	6,400.00	6,400.00	0	Kapihan/Year-end Media Fellowship
Office Supplies (Cleanness & Sanitation)	R4A	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	12,815.00	12,815.00	0	General administration and support services
Office Supplies (Health & Wellness)	R4A	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	30,410.40	30,410.40	0	General administration and support services
Office Supplies	R4A	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	17,247.00	17,247.00	0	General administration and support services
(PMS) Cleaning and Maintenance of all airconditioning units in PIA4A Regional office	R4A	NO	NP-53.9 - Small Value Procurement	Aug-22	Aug-22	Aug-22	Aug-22	GoP	6,000.00	6,000.00	0	General administration and support services
Office Desk with cabinet (w/ lock and key)	R4A	NO	NP-53.9 - Small Value Procurement	Jul-22	Jul-22	Jul-22	Jul-22	GoP	3,834.00	3,834.00	0	General administration and support services
SUPPLY, DELIVERY AND INSTALLATION OF AIRCONDITIONER UNITS * SPLIT TYPE 1.5 HP * WINDOW TYPE 1.5 HP	R4B	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	150,000.00	150,000.00	0	GENERAL ADMIN AND SUPPORT SERVICES: PROCUREMENT OF EQUIPMENT, SUPPLY AND MATERIALS FOR NEW PIA MIMAROPA REGIONAL
PROCUREMENT OF FOAM MATTRESS SPECIFICATIONS: 36"X75" SIZE THICKNESS: 4" For regional office staff house	R4B	NO	Shopping	N/A	N/A	N/A	N/A	GoP	10,800.00	10,800.00	0	GENERAL ADMIN AND SUPPORT SERVICES: PROCUREMENT OF EQUIPMENT, SUPPLY AND MATERIALS FOR NEW PIA MIMAROPA REGIONAL
Supplies (Building Maintenance)	R4B	NO	Shopping	N/A	N/A	N/A	N/A	GoP	17,750.00	17,750.00	0	GENERAL ADMIN AND SUPPORT SERVICES: PROCUREMENT OF EQUIPMENT, SUPPLY AND MATERIALS FOR NEW PIA MIMAROPA REGIONAL
250 LITERS (APPROX.) DIESEL OIL / FUEL FOR PIA-MIMAROPA 6 LITERS ENGINE OIL 200ML FLASHING	R4B	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	30,000.00	30,000.00	0	GENERAL ADMIN AND SUPPORT SERVICES: PROCUREMENT OF PETROLEUM, OIL AND LUBRICANT OF OFFICIAL VEHICLE OF MIMAROPA
WEEKLY ONE (1) HOUR RADIO PROGRAM PERIOD COVERED: SEPTEMBER TO DECEMBER 2022	R4B	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	45,000.00	45,000.00	0	PROJECT: PROCUREMENT OF ONE (1) HOUR WEEKLY RADIO PROGRAM - TITLE: BALITA AT TALAKAYAN IN MIMAROPA
Meals	R4B	NO	NP-53.9 - Small Value Procurement	Sep-22	Sep-22	Sep-22	Sep-22	GoP	27,820.00	27,820.00	0	PROJECT : 3RD QUARTER REGIONAL MEETING WITH ICMS AND REGIONAL OFFICE STAFF



1 TRIPLE SHARING ROOM (3 SINGLE BEDS) 3D/2 INCLUSION: BREAKFAST FOR 3 PAX	R4B	NO	Shopping	Sep-22	Sep-22	Sep-22	Sep-22	GoP	9,000.00	9,000.00	0	PROJECT : 3RD QUARTER REGIONAL MEETING WITH ICMS AND REGIONAL OFFICE STAFF
Meals and Snacks	R4B	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	35,420.00	35,420.00	0	PROJECT : YEAR-END ASSESSMENT AND PLANNING
Accommodation for 3 pax December 12-14, 2022-3D/2N Triple Sharing with 3 Single Beds	R4B	NO	Shopping	N/A	N/A	N/A	N/A	GoP	6,000.00	6,000.00	0	PROJECT : YEAR-END ASSESSMENT AND PLANNING
Representation	R7	NO		N/A	N/A	N/A	N/A	GoP	21,118.40	21,118.40	0	KAPIHAN SA PIA
Presentation	R7	NO		Jul-22	Jul-22	Jul-22	Jul-22	GoP	78,000.00	78,000.00	0	Mid-Year Assessment
Travelling expenses	R7	NO		Jul-22	Jul-22	Jul-22	Jul-22	GoP	48,404.00	48,404.00	0	Mid-Year Assessment
Video Production	R7	NO		N/A	N/A	N/A	N/A	GoP	6,750.00	6,750.00	0	Maayong Balita Central Visayas (MBCV) produced once a week
Transportation	R7	NO						GoP	21,600.00	21,600.00	0	Maayong Balita Central Visayas (MBCV) produced once a week
DG's Visit on Region 7	R7	NO		N/A	N/A	N/A	N/A	GoP	46,256.28	46,256.28	0	SPECIAL EVENTS
APP CSE Supplies	R7	NO		N/A	N/A	N/A	N/A	GoP	180,000.00	180,000.00	0	APP CSE Supplies
FB Trivia	R7	NO		N/A	N/A	N/A	N/A	GoP	3,300.00	3,300.00	0	
Hotel Accommodation	R7	NO		N/A	N/A	N/A	N/A	GoP	28,125.00	28,125.00	0	Video Production Training (5 days)
Meals	R7	NO		N/A	N/A	N/A	N/A	GoP	93,200.00	93,200.00	0	Video Production Training (5 days)
Van Rental in Bohol	R7	NO		N/A	N/A	N/A	N/A	GoP	6,375.00	6,375.00	0	CDIO Meetings
Travelling Expenses	R7	NO		N/A	N/A	N/A	N/A	GoP	15,950.00	15,950.00	0	CDIO Meetings
Meals	R7	NO		N/A	N/A	N/A	N/A	GoP	22,143.00	22,143.00	0	CDIO Meetings
Backup Internet connection for the regional office -- 50Mbps speed fiber internet connection (Monthly subscription: P2,000.00 or 48,000 for a two-year contract)	R11	NO	NP-53.9 - Small Value Procurement	Jul-22	Jul-22	Jul-22	Jul-22	GoP	12,000.00	12,000.00	0	General Management and Supervision
General cleaning of Split type and wall mounted airconditioners	R11	NO	NP-53.9 - Small Value Procurement	Jul-22	Jul-22	Jul-22	Jul-22	GoP	3,000.00	3,000.00	0	General Management and Supervision
Annual Physical Examination for PIA-XI regular personnel for CY 2022	R11	NO	NP-53.9 - Small Value Procurement	Aug-22	Aug-22	Aug-22	Aug-22	GoP	20,430.00	20,430.00	0	General Management and Supervision
Acrylic glass award plaque for Mr. Antonio M. Ajero, Edge Davao Editor-in-Chief	R11	NO	NP-53.9 - Small Value Procurement	Jul-22	Jul-22	Jul-22	Jul-22	GoP	2,800.00	2,800.00	0	General Management and Supervision

	Motor Vehicle Maintenance	R11	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	25,910.87	25,910.87	0	General Management and Supervision
	Meals provision for the Turnover of Responsibilities of Outgoing OIC Fryan Abkian and Incoming OIC Jeanevive Abangan/Meals and snacks provision for the PIA-XI Operations Assessment and Recalibration of 2nd Sem 2022 OPCR Targets	R11	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	13,680.00	13,680.00	0	General Management and Supervision
	Office Supplies	R11	NO	Shopping	N/A	N/A	N/A	N/A	GoP	10,980.50	10,980.50	0	General Management and Supervision
	Office Supplies (Cleanliness & Sanitation)	R11	NO	Shopping	N/A	N/A	N/A	N/A	GoP	8,831.55	8,831.55	0	General Management and Supervision
	Snacks	R11	NO	NP-53.9 - Small Value Procurement	Aug-22	Aug-22	Aug-22	Aug-22	GoP	4,000.00	4,000.00	0	Regional Visits
	Hotel Accommodation of PIA Dir. Gen. Ramon Cualoping III and staff	R11	NO	NP-53.10 Lease of Real Property and	N/A	N/A	N/A	N/A	GoP	15,200.00	15,200.00	0	Regional Visits
	Vehicle rental for officers and employees for the PIA Mindanao Regional Heads Cluster Meeting in Davao City	R11	NO	NP-53.9 - Small Value Procurement	Oct-22	Oct-22	Oct-22	Oct-22	GoP	15,000.00	15,000.00	0	Mindanao Regional Heads Cluster Meeting
	Meals and snacks provision for the PIA Mindanao Regional Heads Cluster Meeting	R11	NO	NP-53.9 - Small Value Procurement	Oct-22	Oct-22	Oct-22	Oct-22	GoP	16,500.00	16,500.00	0	Mindanao Regional Heads Cluster Meeting
	Hotel Accommodation of PIA Dir. Gen. Ramon Cualoping III and staff for the PIA Mindanao Regional Heads Cluster Meeting	R11	NO	NP-53.10 Lease of Real Property and	Oct-22	Oct-22	Oct-22	Oct-22	GoP	10,600.00	10,600.00	0	Mindanao Regional Heads Cluster Meeting
	Meals and snacks provision for the Learning and Development Session on Social Media Management and HIV 101	R11	NO	NP-53.9 - Small Value Procurement	Sep-22	Sep-22	Sep-22	Sep-22	GoP	7,000.00	7,000.00	0	Learning and Development Session
	Meals and snacks provision for the Learning and Development Session on Gender and Development, Mental Health Wellness, and Completed Staff Work	R11	NO	NP-53.9 - Small Value Procurement	Nov-22	Nov-22	Nov-22	Nov-22	GoP	10,000.00	10,000.00	0	GAO Activity
	Collateral shirts with collars for the observance of the 18-day campaign to end violence against women	R11	NO	NP-53.9 - Small Value Procurement	Dec-22	Dec-22	Dec-22	Dec-22	GoP	9,000.00	9,000.00	0	GAO Activity
	Snacks for ION	R11	NO		Nov-22	Nov-22	Nov-22	Nov-22	GoP	13,250.00	13,250.00	0	Conduct of CDIO meetings



FOI-TRNG-22-008	Plaques	FOI	NO	NP-53.9 - Small Value Procurement	Dec-22	Dec-22	Dec-22	Dec-22	GoP	400,000.00	400,000.00	0	2022 FOI Summit and Awards
FOI-TRNG-22-008	Tokens for Attendees	FOI	NO	NP-53.9 - Small Value Procurement	Dec-22	Dec-22	Dec-22	Dec-22	GoP	600,000.00	600,000.00	0	2022 FOI Summit and Awards
FOI-TRNG-22-018	Tokens for Participants	FOI	NO	NP-53.9 - Small Value Procurement	Dec-22	Dec-22	Dec-22	Dec-22	GoP	350,000.00	350,000.00	0	FOI Stakeholders Night
FOI-TRNG-22-040	Tokens for Summit and Awards 2022	FOI	NO	NP-53.9 - Small Value Procurement	Nov-22	Nov-22	Nov-22	Nov-22	GoP	650,000.00	650,000.00	0	Tokens for Summit and Awards 2022
FOI-TRNG-22-008	Transportation of Stakeholders	FOI	NO	NP-53.9 - Small Value Procurement	Dec-22	Dec-22	Dec-22	Dec-22	GoP	200,000.00	200,000.00	0	FOI 2022 Summit and Awards
	Van rental services	FOI	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	200,000.00	200,000.00	0	14th Edition of ICIC Annual meeting 2023
	Catering services	FOI	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	400,000.00	400,000.00	0	14th Edition of ICIC Annual meeting 2023
FOI-TRNG-22-018	Venue, Accommodation, and Meals	FOI	NO	NP-53.9 - Small Value Procurement	Dec-22	Dec-22	Dec-22	Dec-22	GoP	400,000.00	400,000.00	0	FOI Stakeholders Night
	Hotel accommodation	FOI	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	850,000.00	850,000.00	0	14th Edition of ICIC Annual meeting 2023
FOI-TRNG-22-018	Technical Requirements	FOI	NO	NP-53.9 - Small Value Procurement	Dec-22	Dec-22	Dec-22	Dec-22	GoP	100,000.00	100,000.00	0	FOI Stakeholders Night
FOI-TRNG-22-017	Function Room Accommodation, and Meals	FOI	NO	NP-53.9 - Small Value Procurement	Dec-22	Dec-22	Dec-22	Dec-22	GoP	500,000.00	500,000.00	0	FOI Bootcamp and Mentoring Program
FOI-TRNG-22-008	Printed Materials: Annual Report Magazine, Certificates (Appearance, Speakers and Attendees, Recognition) Folder for Certificates	FOI	NO	NP-53.9 - Small Value Procurement	Dec-22	Dec-22	Dec-22	Dec-22	GoP	300,000.00	300,000.00	0	2022 FOI Summit & Awards

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Head, BAC Secretariat

Recommending Approval

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Chairperson, BAC

Approved by

**KARL LOUIE B. FAJARDO**

Deputy Director-General