

Philippine Information Agency Supplemental Annual Procurement Plan (March 2023)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Courier Services	ROD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	48,000.00	48,000.00	0	Courier Service
	Two (2) Split-type airconditioning units	ROD	NO	NP-53.9 - Small Value Procurement	Apr-23	Apr-23	Apr-23	Apr-23	GoP	90,000.00	90,000.00	0	Airconditioning unit
	Hotel Accommodation	R2	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	12,000.00	12,000.00	0	PIA-CO visit and site inspection of new PIA building
	Meals and Snacks	R2	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	18,419.00	18,419.00	0	PIA-CO visit and site inspection of new PIA building
	Van Rental	R2	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	5,000.00	5,000.00	0	PIA-CO visit and site inspection of new PIA building
	Conference Table with 12 chairs	R2	NO	NP-53.9 - Small Value Procurement	Apr-23	Apr-23	Apr-23	Apr-23	GoP	48,990.00	48,990.00	0	Furniture and Fixtures to PIA 2nd building
	Sofa sets	R2	NO	NP-53.9 - Small Value Procurement	Apr-23	Apr-23	Apr-23	Apr-23	GoP	74,500.00	74,500.00	0	Furniture and Fixtures to PIA 2nd building
	Office Table with drawers	R2	NO	NP-53.9 - Small Value Procurement	Apr-23	Apr-23	Apr-23	Apr-23	GoP	57,000.00	57,000.00	0	Furniture and Fixtures to PIA 2nd building
	Executive Chair	R2	NO	NP-53.9 - Small Value Procurement	Apr-23	Apr-23	Apr-23	Apr-23	GoP	43,800.00	43,800.00	0	Furniture and Fixtures to PIA 2nd building
	Digital Stamp	FMD	NO	NP-53.9 - Small Value Procurement	Mar-23	Mar-23	Mar-23	Mar-23	GoP	2,700.00	2,700.00	0	Office Supply
	Repair of Photocopying Machine of the Property Section - Drum, Developer, Cleaner Blade, DV Blade, Fusing Unit	Admin	NO	Direct Contracting	Apr-23	Apr-23	Apr-23	Apr-23	GoP	18,344.00	18,344.00	0	Repair of Office Equipment
	Office Supplies and other Equipment	DDG-AF	NO	Shopping	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	12,000.00	12,000.00	0	Office Supplies and Equipment
	Accommodation	DDG-AF	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	72,000.00	72,000.00	0	PIA-Conduct of Regional Visit (2pax)
	Meals and Snacks	DDG-AF	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	60,000.00	60,000.00	0	PIA-Conduct of Regional Visit (2pax)
	Plane Fair (Roundtrip)	DDG-AF	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	160,000.00	160,000.00	0	PIA-Conduct of Regional Visit (2pax)
	RFID Reloading	DDG-AF	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	120,000.00	120,000.00	0	General Management and Supervision
	Meals	HRDD	NO	NP-53.9 - Small Value Procurement	Mar-23	Mar-23	Mar-23	Mar-23	GoP	10,000.00	10,000.00	0	CSC 1st Quarter Cluster Meeting
	Honorarium for Resource Speaker	HRDD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	77,018.72	77,018.72	0	Online Training on Leadership Coaching in Performance-Based Culture
	Provision of Meals for Resource Speaker	HRDD	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,200.00	1,200.00	0	Online Training on Leadership Coaching in Performance-Based Culture
	Payment of Training Fee	HRDD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Aug-23	Aug-23	Aug-23	Aug-23	GoP	156,000.00	156,000.00	0	Training on Leave Admin Course for Effectiveness (LACE)
	Honorarium for Resource Speaker	HRDD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Apr-23	Apr-23	Apr-23	Apr-23	GoP	61,614.96	61,614.96	0	Online Training on RA 9184 (Government Procurement Law)

Purchase of Tokens for Retirees of the Agency	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	62,100.00	62,100.00	0	Processing of Tokens for Retirees
Mobile Dental Services	HRDD	NO	NP-53.9 - Small Value Procurement	Feb-23	Feb-23	Feb-23	Feb-23	GoP	6,000.00	6,000.00	0	Quarterly Health and Wellness Webinar / Other Medical-Related Activities
Blood Donation Drive	HRDD	NO	NP-53.9 - Small Value Procurement	Mar-23	Mar-23	Mar-23	Mar-23	GoP	3,300.00	3,300.00	0	Quarterly Health and Wellness Webinar / Other Medical-Related Activities
Provision of Emergency Medicines for the Agency Clinic	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	16,000.00	16,000.00	0	Provision of Medicines for the PIA Clinic
Provision of Annual Physical Exam for Central and Regional Offices Personnel	HRDD	NO	Competitive Bidding	May-23	May-23	May-23	May-23	GoP	1,925,000.00	1,925,000.00	0	Provision of Annual Physical Examination / Drug Testing for CC and RO Personnel
Hotel Accommodation	HRDD	NO	NP-53.10 Lease of Real Property and Venue	Sep-23	Sep-23	Sep-23	Sep-23	GoP	663,000.00	663,000.00	0	Conduct of Communication Research Training
Meals / Snacks	HRDD	NO	NP-53.9 - Small Value Procurement	Sep-23	Sep-23	Sep-23	Sep-23	GoP	600,000.00	600,000.00	0	Conduct of Communication Research Training
Honorarium for Resource Speaker	HRDD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Sep-23	Sep-23	Sep-23	Sep-23	GoP	154,037.44	154,037.44	0	Conduct of Communication Research Training
Plane Tickets / Fuel Expense / Boat Fare	HRDD	NO	NP-53.9 - Small Value Procurement	Sep-23	Sep-23	Sep-23	Sep-23	GoP	348,000.00	348,000.00	0	Conduct of Communication Research Training
Notebook, Board Certificate Paper, Pen, Plastic Envelope	HRDD	NO	NP-53.9 - Small Value Procurement	Sep-23	Sep-23	Sep-23	Sep-23	GoP	5,000.00	5,000.00	0	Conduct of Communication Research Training
Accommodation	HRDD	NO	NP-53.10 Lease of Real Property and Venue	May-23	May-23	May-23	May-23	GoP	1,447,200.00	1,447,200.00	0	Mobile Journalism Training
Meals	HRDD	NO	NP-53.9 - Small Value Procurement	May-23	May-23	May-23	May-23	GoP	1,404,000.00	1,404,000.00	0	Mobile Journalism Training
Honorarium for Resource Speaker	HRDD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	May-23	May-23	May-23	May-23	GoP	92,422.44	92,422.44	0	Mobile Journalism Training
Plane Tickets / Fuel Expense / Boat Fare	HRDD	NO	NP-53.9 - Small Value Procurement	May-23	May-23	May-23	May-23	GoP	1,332,000.00	1,332,000.00	0	Mobile Journalism Training
Supplies	HRDD	NO	NP-53.9 - Small Value Procurement	May-23	May-23	May-23	May-23	GoP	15,000.00	15,000.00	0	Mobile Journalism Training
Tokens for Resource Speakers	HRDD	NO	NP-53.9 - Small Value Procurement	Aug-23	Aug-23	Aug-23	Aug-23	GoP	8,000.00	8,000.00	0	Pre-Retirement Orientation
Hotel Accommodation	HRDD	NO	Shopping	Sep-23	Sep-23	Sep-23	Sep-23	GoP	55,200.00	55,200.00	0	Development of Communication Planning Module
Meals / Snacks	HRDD	NO	NP-53.9 - Small Value Procurement	Sep-23	Sep-23	Sep-23	Sep-23	GoP	86,400.00	86,400.00	0	Development of Communication Planning Module
Honorarium for Resource Speaker	HRDD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Sep-23	Sep-23	Sep-23	Sep-23	GoP	92,422.44	92,422.44	0	Development of Communication Planning Module
Plane Tickets / Fuel Expense / Boat Fare	HRDD	NO	NP-53.9 - Small Value Procurement	Sep-23	Sep-23	Sep-23	Sep-23	GoP	78,000.00	78,000.00	0	Development of Communication Planning Module
Hotel Accommodation	HRDD	NO	NP-53.10 Lease of Real Property and Venue	Mar-23	Mar-23	Mar-23	Mar-23	GoP	105,000.00	105,000.00	0	Defensive Driving Skills and Value Orientation
Meals / Snacks	HRDD	NO	Shopping	Mar-23	Mar-23	Mar-23	Mar-23	GoP	126,000.00	126,000.00	0	Defensive Driving Skills and Value Orientation

	Honorarium for Resource Speakers	HRDD	NO	Shopping	Mar-23	Mar-23	Mar-23	Mar-23	GoP	49,772.96	49,772.96	0	Defensive Driving Skills and Value Orientation
	Mandatory Antigen Test per quart for each personnel and buffer of 2 test kits each personnel in instances of emergency testing	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	990,000.00	990,000.00	0	Provision of Medical Consultation
	Frames , Certificate Holders	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	14,200.00	14,200.00	0	Frames and Certificate Holders
	4 inch small size exhaust fan ventilation, 18-22 CFM airflow, and better impedance protection	ADG-LAP	NO	NP-53.9 - Small Value Procurement	Feb-23	Feb-23	Feb-23	Feb-23	GoP	1,000.00	1,000.00	0	Exhaust Fan
	Airfare, Hotel and meals during regional visits (as need arises)	ODG	NO	NP-53.9 - Small Value Procurement	As need arises	As need arises	As need arises	As need arises	GoP	456,000.00	456,000.00	0	Regional Visits
	Mobile Communications	ODG	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	189,000.00	189,000.00	0	For coordination and operations
	Airfare, Hotel accommodations, meals and other supplies/expense (international engagements)	ODG	NO	NP-53.9 - Small Value Procurement	As need arises	As need arises	As need arises	As need arises	GoP	500,000.00	500,000.00	0	Fulfillment of International Engagements
	Aluminum blinds	ODG	NO	NP-53.9 - Small Value Procurement	May-23	May-23	May-23	May-23	GoP	36,000.00	36,000.00	0	
	Executive Chair	ODG	NO	NP-53.9 - Small Value Procurement	May-23	May-23	May-23	May-23	GoP	15,000.00	15,000.00	0	
	Conference Table, 12 seater	ODG	NO	NP-53.9 - Small Value Procurement	May-23	May-23	May-23	May-23	GoP	100,000.00	100,000.00	0	
	Conference Chair, 12 units	ODG	NO	NP-53.9 - Small Value Procurement	May-23	May-23	May-23	May-23	GoP	144,000.00	144,000.00	0	
	rubber stamp	ODG	NO	NP-53.9 - Small Value Procurement	Apr-23	Apr-23	Apr-23	Apr-23	GoP	1,800.00	1,800.00	0	
	Dry seal	ODG	NO	NP-53.9 - Small Value Procurement	Apr-23	Apr-23	Apr-23	Apr-23	GoP	5,000.00	5,000.00	0	
	mobile Cabinet, 4 drawers, 3 units	ODG	NO	NP-53.9 - Small Value Procurement	May-23	May-23	May-23	May-23	GoP	24,000.00	24,000.00	0	

Filing Cabinet	ODG	NO	NP-53.9 - Small Value Procurement	May-23	May-23	May-23	May-23	GoP	25,000.00	25,000.00	0	
Paper Shredder	ODG	NO	NP-53.9 - Small Value Procurement	Apr-23	Apr-23	Apr-23	Apr-23	GoP	2,000.00	2,000.00	0	
Floor Carpet, 19ft x 12ft, navy blue 15ft x 28ft, Navy Blue	ODG	NO	NP-53.9 - Small Value Procurement	May-23	May-23	May-23	May-23	GoP	155,000.00	155,000.00	0	
round table, glass round top	ODG	NO	NP-53.9 - Small Value Procurement	May-23	May-23	May-23	May-23	GoP	70,000.00	70,000.00	0	
Meals for meetings	ODG	NO	NP-53.9 - Small Value Procurement	Mar-23	Mar-23	Mar-23	Mar-23	GoP	8,250.00	8,250.00	0	Meeting with PIA4A

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