

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FY 2023
as of MAY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Repair and Maintenance Motor Vehicle	CAR	NO	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	GoP	39,280.20	39,280.20	0	Repair and Maintenance of Vehicle
	Representation Expenses	CAR	NO	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	GoP	23,800.00	23,800.00	0	Lecture Worksop
	Representation Expenses	Region 2	NO	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	GoP	35,840.00	35,840.00	0	IDDU Honor Roles Award for Women
	Printing and Publication	Region 2	NO	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	GoP	1,590.00	1,590.00	0	IDDU Honor Roles Award for Women
	Room Accommodation	Region 2	NO	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	GoP	2,400.00	2,400.00	0	IDDU Honor Roles Award for Women
	Office Supplies	Region 2	NO	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	GoP	49,840.00	49,840.00	0	IDDU Honor Roles Award for Women/Women's Month : BOSES (Spoken Poetry Contest)/Repair and Maintenance of Computer
	Repair and Maintenance Motor Vehicle	Region 2	NO	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	GoP	28,055.00	28,055.00	0	Repair and Maintenance of office vehicle SKC 750
	Semi Expandables (Office Equipment)	CO	NO	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	GoP	639,000.00	639,000.00	0	ACUs for ODIA,QMLLSP,-KM;FMD,HRDD,ROD, CPSD, PMD, Office Equipment
	Representation Expenses	CO	NO	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	GoP	3,683.00	3,683.00		Meals
	Office Supplies	CO	NO	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	GoP	11,251.00	11,251.00	0	Audio Visual Materials
	Repair and Maintenance of Office Equipment	CO	NO	Shopping	NA	NA	NA	NA	GoP	28,850.00	28,850.00	0	Repair & Maintenance of Airconditioners, General Administration and support
	Repairs and Maintenance Other Structures	CO	NO	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	GoP	121,730.00	121,730.00	0	Electrical Supplies and Materials/ AC Repair (L300SHP391)
	Repair and Maintenance of Motor Vehicle	CO	NO	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	GoP	20,790.00	20,790.00	0	A/C Repair Mitsubishi L300 SHP-391/Tire Replacement & wheel balancing(SHP391)/Repair and replacement of car aircon services (SKD161)/Laundry service/Tire change
	Other General Services	CO	NO	Shopping	NA	NA	NA	NA	GoP	2,000.00	2,000.00	0	Laundry Services for bedding of PIA Dormitory
	Repair and Maintenance of Building	PMD	NO	Shopping	NA	NA	NA	NA	GoP	550.00	550.00	0	General Administration and support

	Postage and Courier Service	FMD	NO	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	GoP	5,000.00	5,000.00	0	
	Legal Services (Notary Service)	FMD	NO		NA	NA	NA	NA	GoP	600.00	600.00	0	
	Repair and Maintenance of Motor Vehicle	Region 12	NO	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	GoP	13,650.00	13,650.00	0	Repair and Maintenance of MV SKC 757
	Other General Services	Region 12	NO	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	GoP	47,000.00	47,000.00	0	Transfer of office
	Rent/ Lease of Expense	Region 12	NO	Lease of Property	NA	NA	NA	NA	GoP	300,000.00	300,000.00	0	Office space
	Repairs and Maintenance Other Structures	Region 12	NO	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	GoP	74,997.20	74,997.20	0	Materials for the construction/Labor for construction
	Representation Expenses	Region 13	NO	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	GoP	19,770.00	19,770.00	0	Kapihan sa PIA/GAD Activities
	Office supplies	Region 13	NO	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	GoP	10,530.00	10,530.00	0	GAD Activities
	Subscription Expenses	Region 13	NO	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	GoP	1,700.00	1,700.00	0	Operations for March and April
	Repair and Maintenance Motor Vehicle	Region 13	NO	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	GoP	31,488.72	31,488.72	0	Repair - MV T.Innova,I.Crosswind
	Repair and Maintenance of Office Equipment	Region 13	NO	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	GoP	3,750.00	3,750.00	0	Repair - Office Equipment
	Semi-Expandable-Furniture and Fixture (Steel Cabinet with vault)	Region 13	NO	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	GoP	10,880.00	10,880.00	0	Reprogramming for January and February Mandatories
	Repairs and Maintenance Other Structures	Region 13	NO	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	GoP	9,000.00	9,000.00	0	Repairs - Other Structure
	Other General Services	Region 13	NO	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	GoP	5,450.00	5,450.00	0	Repairs - Other Structure
	Repair and Maintenance Motor Vehicle	Region 9	NO	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	GoP	56,045.00	56,045.00	0	General Administration and Support Services
	Subscription Expenses	Region 10	NO	Negotiated Procurement - Direct Retail Purchased	NA	NA	NA	NA	GoP	10,568.00	10,568.00	0	ICT Software Subscription
	Repair and Maintenance of Motor Vehicle	Region 10	NO	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	GoP	51,169.06	51,169.06	0	10 Motor Vehicle
	Repair and Maintenance of ICT equipment	Region 10	NO	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	GoP	8,000.00	8,000.00	0	ICT Equipment
	Representation Expense	Region 11	NO	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	GoP	63,300.00	63,300.00	0	General Management and Supervision/Kapihan/Talkayan/For a
	Printing and Publication	Region 11	NO	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	GoP	5,880.00	5,880.00	0	Kapihan/Talakayan/Fora

Equipment Rental	Region 11	NO	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	GoP	5,000.00	5,000.00	0	Kapihan/Talakayan/Fora
Vehicle rental	Region 11	NO	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	GoP	13,000.00	13,000.00	0	Kapihan/Talakayan/Fora
Hotel Accommodation	Region 11	NO	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	GoP	27,500.00	27,500.00	0	Kapihan/Talakayan/Fora
Mobile Communications :Monthly Plan/Prepaid Card	ODDG-QMLLSP	NO	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	GoP	84,000.00	84,000.00	0	Mobile Communication
Fuel (Central and Regional offices)	CO & RO	NO	Competitive Bidding	NA	NA	NA	NA	GoP	3,082,672.94	3,082,672.94	0	General Management and Supervision
Semi Expendable Furniture and Fixture Senior Executive Chair	ADG-LAP	NO	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	GoP	3,500.00	3,500.00	0	Senior Executive Chair
Printing and Publication	ADG-ODIA	NO	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	GoP	16,163.00	16,163.00	0	Tarpaulin Printing

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