

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FY 2023
as of June 2023


Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Representation Expenses	ODDG-ROUM	NO	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	GoP	22,650.00	22,650.00	0	LUZVIMIN Cluster Meeting / Bangsamoro Mtg
	Repair of Building and Maintenance / and Vehicle Maintenance	CO-Admin	NO	Shopping	NA	NA	NA	NA	GoP	700.00	700.00	0	Key duplication and vulcanizing of Fortuner UQB-603
	Office Supplies and Consumables	CO	No	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	GoP	61,150.00	61,150.00	0	Consumables for ID
	Repair and Maintenance of Office Equipment	CO	No	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	GoP	28,850.00	28,850.00	0	SAPP May 2023 (Repair and Maintenance of Airconditioners, General Administration and Support)
	Varoius Electrical Supplies	CO-Admin	NO	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	GoP	118,030.00	118,030.00	0	Electrical supplies and materials
	Various Consumables	CO-Admin	NO	Shopping 52.1.b	NA	NA	NA	NA	GoP	671,330.00	671,330.00	0	Office supplies for CO
	Office Supplies (APP-CSE)	CO-Admin	NO	Agency-to-Agency	NA	NA	NA	NA	GoP	2,720,790.29	2,720,790.29	0	APP 2023 Office supplies for CO
	Vehicle Rental	CAR	NO	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	GoP	30,000.00	30,000.00	0	Transfer to new Building
	Representation expense	CAR	NO	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	GoP	23,500.00	23,500.00	0	Transfer to new Building, COMNET in Abra/Reorganization Meeting cum Training of Abra Government Information Officers
	Office supplies	CAR	NO	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	GoP	18,650.00	18,650.00	0	Transfer to new Building/ COMNET in Abra/Reorganization Meeting cum Training of Abra Government Information Officers

Repair and Maintenance Motor Vehicle	CAR	NO	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	GoP	28,401.00	28,401.00	0	Periodic Maintenance of MV SKC760
Venue	CAR	NO	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	GoP	7,000.00	7,000.00	0	COMNET in Abra/Reorganization Meeting cum Training of Abra Government Information Officers
Various Supplies and Accessories for the Transfer to new PIA Building	Region 2	NO	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	GoP	32,499.60	32,499.60	0	Transfer to new PIA Building
Repair and Maintenance of Equipment	Region 6	NO	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	GoP	3,000.00	3,000.00	0	AC Repair : 3TR Air Conditioner Unit
Repair and Maintenance of Vehicle parts	Region 9	NO	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	GoP	55,315.00	55,315.00	0	Repair of Isuzu Crosswind SAB-6539
Repair and Maintenance of Vehicle parts	Region 11	NO	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	GoP	13,500.00	13,500.00	0	Repair of Isuzu Crosswind SKX-964, Replacement of Alternator
Repair and Maintenance Motor Vehicle	Region 12	NO	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	GoP	26,600.00	26,600.00	0	Repair of MV Toyota Innova SKC-757
Repair and Maintenance Motor Vehicle	Region 13	NO	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	GoP	157,846.08	157,846.08	0	Tires for MVs VD-3814, SKC-758 and SKX-957, Repair MV SKX-957, VD-3814, Repair MV - SKC 758

Prepared by:


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