

Philippine Information Agency Supplemental Annual Procurement Plan for FY 2023
as of July 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity						Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertising/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Total	MOOE		CO			
	Representation Expenses (Meals)	Admin	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	890.00	890.00		Semi-Expendable Exhaust Fan		
	Office Equipment	Admin	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	3,600.00	3,600.00		(hinges, lock, pernaccoat, roller and others)		
	Repair and Maintenance - Building and Other Structure	Admin	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	13,850.00	13,850.00				
	GAD RELATED TRAINING DEVELOPMENT														
	Training Supplies and Materials	QMLLSP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	30,000.00	30,000.00				
	Meals and Snacks	QMLLSP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	15,000.00	15,000.00		Campaign to End VAWC		
	GAD Corner	QMLLSP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	11,900.00	11,900.00		GAD Corner		
	CONDUCT ISO TRAINING/WORKSHOPS IN QUEST FOR THE ISO CERTIFICATION OF PIA														
	Training Materials, Manuals and Tarpaulin	QMLLSP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	50,270.00	50,270		Manuals, Tarpaulin and Others		
	Meals for the Training Course on ISO 9001:2015 Quality Management System Requirements and Documentation	QMLLSP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	65,120.00	65,120.00				
	Meals for the Technical Guidance on QMS Transition to ISO 9001:2015 Standard	QMLLSP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	179,080.00	179,080.00				
	Meals for the Workshop on Productivity and Service Quality Improvement	QMLLSP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	48,840.00	48,840.00				
	Meals on the Training Course on ISO 19001:2018 Guidelines for Auditing Management Systems	QMLLSP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	65,120.00	65,120.00				
	Meals on Training Course on Root Cause Analysis and Corrective Action Formulation	QMLLSP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	32,560.00	32,560.00				

Meals for the conduct of Technical Guidance on Management Review	QMLLSP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	32,560.00	32,560.00
Meals for the conduct of Readiness Assessment	QMLLSP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	48,840.00	48,840.00

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Recommending Approval

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