

APP-CSE 2024 FORM

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2024 FORM

This form contains the common-use supplies and equipment (CSE) being carried by the Procurement Service – Department of Budget and Management (PS-DBM) that shall be purchased by government agencies. Consistent with the DBM Circular Letter Nos. 2011-6 and 2014-4-A dated 23 August 2011 and 28 September 2011, respectively, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements.

Only agencies that have been approved by the Procurement Service to participate in the APP-CSE may submit their requirements. The APP-CSE is a separate file, with the file name APP-CSE 2024 Form - Other Items, can be downloaded from the Downloads page of PS-DBM website (www.ps-phillips.gov.ph) and must be submitted to PS-DBM through this link: <https://shorturl.at/ho5SE>.

Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's Virtual Store (VS) account on or before the prescribed period or deadline. Any APP-CSE form that is unsigned or has incomplete signature shall be deemed invalid.

Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.

For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0827-8478245 (Globe) or 0918-2954426 (Smart), or email appsca.helpdesk@ps-phillips.gov.ph, or visit the PS-DBM website (www.ps-phillips.gov.ph) for the guide on how to fill-out the APP-CSE.

Reminders:

1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store (VS) and Downloads page of PS-DBM website (www.ps-phillips.gov.ph).

2.0 All information must be provided accurately.

3.0 Do not delete, add, or revise any items or rows on the "What We Sell" tab for the detailed technical specifications and sample photo of the items.

4.0 For items not included on the list of PART II, a separate file, with the file name APP-CSE 2024 Form - Other Items, can be downloaded from the Downloads page of PS-DBM website (www.ps-phillips.gov.ph) and must be submitted to PS-DBM through this link: <https://shorturl.at/ho5SE>.

5.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's Virtual Store (VS) account on or before the prescribed period or deadline. Any APP-CSE form that is unsigned or has incomplete signature shall be deemed invalid.

6.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.

7.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0827-8478245 (Globe) or 0918-2954426 (Smart), or email appsca.helpdesk@ps-phillips.gov.ph, or visit the PS-DBM website (www.ps-phillips.gov.ph) for the guide on how to fill-out the APP-CSE.

Note: The APP-CSE for FY 2024 must be submitted on or before **31 July 2023**.

Department/Bureau/Office: Philippine Information Agency &
Region: Region VI - Western Visayas
Address: 2nd Floor, J.C. Bldg., Roca Street,
Bios City 5000

Agency Code/UAOS: _____
Region: Region VI - Western Visayas
Organization Type: _____
Contact Person: _____
Position: _____
E-mail: _____
Telephone/Mobile No.: _____

Lynner C. Regalado
Administrative Officer
M006, (0337) 337-7981
(0337) 337-7919 / (0337) 337-7981

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																Total Quantity for this year	Price	Total Amount for this year
			Jan	Feb	Mar	Q1 AMOUNT	April	May	June	Q2 AMOUNT	July	Aug	Sept	Q3 AMOUNT	Oct	Nov	Dec	Q4 AMOUNT			
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																					
ALCOHOL OR ACETONE BASED ANTISEPTICS																					
1	12194601-AL-F04	ALCOHOL, Ethyl, 500 mL	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
2	12194601-AL-E03	ALCOHOL, Ethyl, 1 Gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																					
3	6031413-CB-P01	CLEARBOOK, A4 size	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
4	6031413-CB-P02	CLEARBOOK, Legal size	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
5	6031534-ER-R01	ERASER, plastic/wooder	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
6	6031534-SP-G21	SIGN PEN, Extra Fine Tip, Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
7	6031534-SP-G24	SIGN PEN, Fine Tip, Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
8	6031534-SP-G27	SIGN PEN, Medium Tip, Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
9	6031534-SP-G32	SIGN PEN, Extra Fine Tip, Blue	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
10	6031534-SP-G35	SIGN PEN, Fine Tip, Blue	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
11	6031534-SP-G38	SIGN PEN, Medium Tip, Blue	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
12	6031534-SP-G33	SIGN PEN, Extra Fine Tip, Red	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
13	6031534-SP-G36	SIGN PEN, Fine Tip, Red	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
14	6031534-SP-G39	SIGN PEN, Medium Tip, Red	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
15	6031214-WR-P01	WRAPPING PAPER	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																					
16	4511517-20-C03	DOCUMENT CAMERA	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
17	4511609-100-P01	MULTIMEDIA PROJECTOR	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
BATTERIES AND CELLS AND ACCESSORIES																					
18	2611702-9T-A02	BATTERY, dry cell, size AA	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
19	2611702-9T-A01	BATTERY, dry cell, size AAA	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
20	2611703-9T-A03	BATTERY, dry cell, size D	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
CLEANING EQUIPMENT AND SUPPLIES																					
21	47313812-AF-A01	AIR FRESHENER	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
22	4731604-BB-S01	BROOM (Walls Tampo)	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
23	4731604-BB-T01	BROOM (Walls Trog-Frog)	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
24	47313829-TB-C01	CLEANER, Toilet Bowl and Urinal	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
25	47313805-CL-R01	CLEANER, Scouring Powder	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	

Regional Head

Approved by: 

JOSE A. TORRES, JR.
Head of Office/Agency

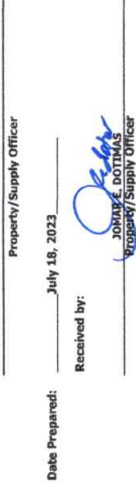
Accountant / Budget Officer

Certified Funds Available Certified Appropriates Funds Available

 CIERLYN A. SALLO / BENJAMIN C. SY, JR.
Supervising Administrative Officer-FMD / Budget Officer

Property/Supply Officer

Date Prepared: July 18, 2023

Received by: 

JONAY E. DOTIMAS
Property/Supply Officer

[illegible]

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:

EDSON J. BAÑARES
Property/Supply Officer

Date Prepared: July 18, 2023

Received by:

JOMAR E. DOTIMAS
Property/Supply Officer

Certified Funds Available / Certified Appropriate Funds Available:

SHERLYN GRACE T. ZARAGOZA
Accountant / Budget Officer

Certified Funds Available / Certified Appropriate Funds Available: tr: 11/1/2014

Approved by:

ENP CHERYL B. AMOR, MDMG
Regional Head

Approved by:

JOSE A. TORRES, JR.
Head of Office/Agency