



Presidential Communications Office  
 Philippine Information Agency  
 Agensiyang Pang-informasyon ng Pilipinas



**PHILIPPINE INFORMATION AGENCY SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2023**

As of October

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Moving Head Spotlight Bulb HRI 280W E20 6	Admin	NO	NP-53.9 - Small Value Procurement					GoP	3,000.00	3,000.00		Motor Vehicle Repair and Maintenance
	Snake Cable 50 Mtrs (24x8)	Admin	NO	NP-53.9 - Small Value Procurement					GoP	36,000.00	36,000.00		
	Size AA Rechargeable Battery Ni-MH 1.9Ah 1.2V (-5 +50' (4 in 1)	Admin	NO	NP-53.9 - Small Value Procurement					GoP	1,000.00	1,000.00		
	Electronic Contact Cleaner 400ml	Admin	NO	NP-53.9 - Small Value Procurement					GoP	1,500.00	1,500.00		
	6.0 2500W x 2.8 Ohms Power Amplifier	Admin	NO	NP-53.9 - Small Value Procurement					GoP	90,000.00	90,000.00		
	Urinal Cartridge	Admin	NO	NP-53.9 - Small Value Procurement					GoP	43,740.00	43,740.00		
	Urinal De-Clogging	Admin	NO	NP-53.9 - Small Value Procurement					GoP	3,000.00	3,000.00		
	Urinal Re-installation	Admin	NO	NP-53.9 - Small Value Procurement					GoP	3,000.00	3,000.00		
	Preventive Maintenance Service for Toyota Prius	Admin	NO	NP-53.9 - Small Value Procurement					GoP	45,000.00	45,000.00		
	<b>FLOOR MOUNTED AIRCON REPAIR</b>												
	3TR Carrier Floor Mounted AC	Admin	NO	NP-53.9 - Small Value Procurement					GoP	18,500.00	18,500.00		
	5TR Daikin Floor Mounted AC	Admin	NO	NP-53.9 - Small Value Procurement					GoP	18,500.00	18,500.00		
	Wheel Cyclinder Assembly	Admin	NO	NP-53.9 - Small Value Procurement					GoP	2,600.00	2,600.00		
	Balikbayan Boxes	FMD	NO	NP-53.9 - Small Value Procurement					GoP	1,500.00	1,500.00		
	Sacks	FMD	NO	NP-53.9 - Small Value Procurement					GoP	300.00	300.00		
	Airfare for the Conduct of Cluster Meeting, Regional Visit	ROD	NO	NP-53.9 - Small Value Procurement					GoP	155,688.64	155,688.64		
	Snacks for Tipon Tipon	Reg 2	NO	NP-53.9 - Small Value Procurement					GoP	23,040.00	23,040.00		
	Snacks for All About Eve	Reg 2	NO	NP-53.9 - Small Value Procurement					GoP	2,560.00	2,560.00		

Amplifier	Reg 2	NO	NP-53.9 - Small Value Procurement				GoP	8,200.00	8,200.00		
Repair of 2 Speakers	Reg 2	NO	NP-53.9 - Small Value Procurement				GoP	1,000.00	1,000.00		
Meals for meeting/yearend assessment & planning	Reg 4B	NO	NP-53.9 - Small Value Procurement				GoP	27,400.00	27,400.00		
Accommodations	Reg 4B	NO	NP-53.9 - Small Value Procurement				GoP	6,000.00	6,000.00		
Plaque and Certificate Frames	Reg 4B	NO	NP-53.9 - Small Value Procurement				GoP	8,000.00	8,000.00		
Other Office Supplies	Reg 4B	NO	NP-53.9 - Small Value Procurement				GoP	6,000.00	6,000.00		
Bundy Clock Time Recorder	Reg 4B	NO	NP-53.9 - Small Value Procurement				GoP	6,514.00	6,514.00		
Fire Extinguisher	Reg 4B	NO	NP-53.9 - Small Value Procurement				GoP	6,300.00	6,300.00		
Motor Vehicle Management	Reg 4B	NO	NP-53.9 - Small Value Procurement				GoP	10,000.00	10,000.00	(Wrench, Plier, Screw Driver, Tool box, Flash Light, umbrella, fire extinguisher, spanner set and Ratcher Set	
Motor Vehic Aircon Repair and Maintenance SFL 117	Reg 6	NO	NP-53.9 - Small Value Procurement				GoP	4,500.00	4,500.00		
Other Subscription	Reg 8	Reg 8	NP-53.9 - Small Value Procurement				GoP	1,720.00	1,720.00		
<b>Repair of Aircon 2.5HP, Split Type for Regional Office</b>											
1 Replacement Fan Motor	Reg 11	NO	NP-53.9 - Small Value Procurement				GoP	2,200.00	2,200.00		
1 Fan Motor Capacitor	Reg 11	NO	NP-53.9 - Small Value Procurement				GoP	615.00	615.00		
Labor	Reg 11	NO	NP-53.9 - Small Value Procurement				GoP	1,800.00	1,800.00		
									<b>539,177.64</b>		


Prepared by:

  
**ERWIN L. BERNARDINO**  
 Head, BAC Secretariat

Recommending Approval :

  
**GIRLIE B. BANGUNAN**  
 Vice Chair, CO Bids and Awards Committee

Approved by:

  
**WILSON T. BUERANO JR.**  
 Duly Authorized Alternate Head of Procuring Entity