

## FY 2024 FINANCIAL PLAN

(In Thousand Pesos)

Department: Presidential Communications Office  
 Agency: Philippine Information Agency (PIA)  
 Operating Unit:  
 Organization Code (UACS) 250060000000

Particulars	UACS CODE	Current Year's Obligations			TOTAL	2024 Budget Year Obligation Program																												
		ACTUAL Jan-Sept 30	ESTIMATE Oct 1-Dec 31	TOTAL		COMPREHENSIVE RELEASE				FOR LATER RELEASE (Negative List)																								
						Q1	Q2	Q3	Q4	Sub-Total	Q1	Q2	Q3	Q4	Sub-Total																			
<b>Part A.</b>																																		
<b>I. Budget Year / Appropriations</b>																																		
<b>I. General Administration and Support</b>																																		
a. General management and supervision																																		
PS		40,366	14,678	55,034	62,187	13,238	17,691	13,239	18,019	62,187																								
MOOE		44,214	17,320	61,534	27,864	7,854	6,708	6,659	6,643	27,864																								
CO			0	0	0					0																								
b. Training of PIA personnel																																		
PS		4,376	2,612	6,988	6,071	1,290	1,733	1,285	1,763	6,071																								
MOOE		1,495	1,616	3,111	3,167	667	667	1,166	667	3,167																								
CO				0	0					0																								
c. Administration of Personnel Benefits																																		
PS		967	2,059	3,026	0					0																								
<b>II. Operations</b>																																		
Public access, engagement and understanding of Presidentials and government achieved																																		
<b>MFO: DEVELOPMENT COMMUNICATIONS SERVICES</b>																																		
a. Coordination, monitoring and evaluation																																		
PS		4,762	473	5,235	7,834	1,658	2,236	1,658	2,282	7,834																								
MOOE		276	1,001	1,277	1,300	325	325	325	325	1,300																								
CO				0	0					0																								
b. Communication research																																		
PS		5,886	3,136	9,022	9,156	1,941	2,613	1,941	2,661	9,156																								
MOOE		875	358	1,233	1,255	313	314	314	314	1,255																								
CO				0	0					0																								
c. Production of developmental information																																		
PS		9,577	3,693	13,270	13,631	2,872	3,896	2,872	3,991	13,631																								
MOOE		484	899	1,373	1,398	349	349	350	350	1,398																								
CO				0	0					0																								
d. Information systems development and maintenance																																		
PS		5,124	4,026	9,150	9,768	2,069	2,787	2,071	2,841	9,768																								
MOOE		1,317	57	1,374	1,399	520	520	879		1,399																								
CO				0	0					0																								
e. Dissemination of developmental information																																		
PS		102,619	17,346	119,965	125,001	26,427	35,668	26,428	36,478	125,001																								
MOOE		55,006	18,679	73,685	75,011	18,752	18,753	18,753	18,753	75,011																								







2024 Budget Year Obligation Program

Particulars	UACS CODE	Current Year's Obligations			TOTAL	COMPREHENSIVE RELEASE				FOR LATER RELEASE (Negative List)									
		ACTUAL Jan-Sept 30	ESTIMATE Oct 1-Dec 31	TOTAL		Q1	Q2	Q3	Q4	Sub-Total	Q1	Q2	Q3	Q4	Sub-Total				
																TOTAL	Q1	Q2	Q3
<b>I. General Administration and Support</b>																			
a. General management and supervision																			
PS																			
MOOE																			
CO			184		184														
b. Training of PIA personnel																			
PS																			
MOOE																			
CO			0		0														
c. Administration of Personnel Benefits																			
PS																			
<b>II. Operations</b>																			
Public access, engagement and understanding of																			
Publicals and government achieved																			
<b>MFO: DEVELOPMENT COMMUNICATIONS</b>																			
<b>SERVICES</b>																			
a. Coordination, monitoring and evaluation																			
PS																			
MOOE																			
CO																			
b. Communication research																			
PS																			
MOOE																			
CO																			
c. Production of developmental information																			
PS																			
MOOE																			
CO																			
d. Information systems development and maintenance																			
PS																			
MOOE																			
CO																			
e. Dissemination of developmental information																			
PS																			
MOOE																			
CO																			
f. Institutional networking and capability building																			
PS																			
MOOE																			
CO																			
<b>II. AUTOMATIC APPROPRIATION</b>																			
Retirement and Life Insurance Premiums																			
I. <b>General Administration and Support</b>																			
a. General management and supervision																			
PS																			
CO																			
b. Training of PIA personnel																			
PS																			
CO																			
TOTAL			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

*Handwritten initials and a circled '8'.*

2024 Budget Year Obligation Program

Particulars	UACS CODE	Current Year's Obligations			TOTAL	COMPREHENSIVE RELEASE					FOR LATER RELEASE (Negative List)				
		ACTUAL Jan-Sept 30	ESTIMATE Oct 1-Dec 31	TOTAL		Q1	Q2	Q3	Q4	Sub-Total	Q1	Q2	Q3	Q4	Sub-Total
<b>II. Operations</b>															
Public access, engagement and understanding of															
Presidentials and government achieved															
<b>MEO: DEVELOPMENT COMMUNICATIONS PROGRAM</b>															
Coordination, monitoring and evaluation															
PS					0										0
Communication research					0										0
PS					0										0
Production of developmental information					0										0
PS					0										0
Information systems development and maintenance					0										0
PS					0										0
Dissemination of developmental information					0										0
PS					0										0
Institutional networking and capability building					0										0
PS					0										0
<b>III. Special Purpose Fund</b>															
FY 2022 NDRRM Fund / Calamity Fund															
		2,092	8	2,100	0	0	0	0	0	0	0	0	0	0	0
MOOE		0	0	0	0										0
MOOE		2,092	8	2,100	0	0	0	0	0	0	0	0	0	0	0
CO		0	0	0	0										0
CO		0	0	0	0										0
<b>TOTAL, CONTINUING BUDGET</b>															
		2,092	268	2,360	0	0	0	0	0	0	0	0	0	0	0
PS		2,092	8	2,100	0	0	0	0	0	0	0	0	0	0	0
MOOE		0	62	62	0	0	0	0	0	0	0	0	0	0	0
CO		0	198	198	0	0	0	0	0	0	0	0	0	0	0
<b>GRANDTOTAL, CURRENT YEAR &amp; CONTINUING BUDGET</b>															
		319,723	104,200	423,923	37%,914	85,827	103,092	86,014	103,981	378,914	0	0	0	0	0

Prepared by: 

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In coordination with:

*FOR: Approval*  
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Approved by:

  
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Director General