

**FY 2024 PHYSICAL PLAN**

Annex B - BED No. 2


Department : Presidential Communications Operations Office (PCOO)  
 Agency/Entity : Philippine Information Agency  
 Operating Unit : < not applicable >  
 Organization Code (UACS) : 25 006 0000000

Particulars	UACS CODE	Current Year Accomplishments				Physical Target (Budget Year)								Variance	Remarks		
		Actual Jan. 1 - Sept. 30	Estimate Oct. 1 - Dec. 30	Total 5=3+4	Total 6=7+8+9+10	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	7	8	9	10			11	12
DEVELOPMENT COMMUNICATION PROGRAM	3101000000000000																
Outcome Indicator(s)																	
1. Access rate audience of IEC materials developed		95%	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%	
2. Percentage of government information officers trained who rate the training as satisfactory or better		100%	100%	100%	97%	97%	97%	97%	97%	97%	97%	97%	97%	97%	97%	97%	
3. Percentage of public who are aware / informed of government programs		95%	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%	
Output Indicator(s)																	
1. Percentage of IEC materials produced/disseminated within the prescribed timeframe		100%	100%	100%	97%	97%	97%	97%	97%	97%	97%	97%	97%	97%	97%	97%	
2. Percentage of training accomplished within the prescribed timeframe		99%	99%	99%	97%	97%	97%	97%	97%	97%	97%	97%	97%	97%	97%	97%	
3. Percentage of consultations held or stakeholders consulted within the prescribed timeframe		95%	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%	

Certified Contact:

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Recommending Approval By:

  
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