Philippine Information Agency Supplemental Annual Procurement Plan for FY 2024

(PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of	Estimated Budget (PhP)			Remarks
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	co	(brief description of Project)
	Collateral Materials	со	NO	NP-53.9 - Small Value Procurement	Mar-24				GoP	73,000.00	73,000.00	_	
	Meals	co	NO	NP-53.9 - Small Value Procurement	Jan-24				GoP	5,720.00	5,720.00	_	
	RFID Reloading	co	NO	Direct Contracting	As need arises	As need arises	As need arises	As need arises	GoP	40,000.00	40,000.00	_	
	Janitorial Services	со	NO	Competitive Bidding	Apr-24				GoP	5,110,000.00	5,110,000.00		Contract for one (1) lot Janitorial services for PIA Central Office & NCR Regional office
	Security Services	со	NO	Competitive Bidding	Apr-24				GoP	7,500,000.00	7,500,000.00	_	Annual contract for one (1) lot Security services for PIA Central Office
	Purified Drinking Water	со	NO	NP-53.9 - Small Value Procurement	Mar-24				GoP	94,500.00	94,500.00	_	Annual contract for supply and delivery of drinking water with free usage of hot and cold dispensers
	Flag Cord	со	NO	NP-53.9 - Small Value Procurement	Feb-24				GoP	12,000.00	12,000.00	_	
	Philippine Flag	co	NO	NP-53.9 - Small Value Procurement	Feb-24				GoP	14,000.00	14,000.00	-	
	Evolution Flag (Standard Size)	CO	NO	NP-53.9 - Small Value Procurement	Feb-24				GoP	3,500.00	3,500.00		
	Tri-Color Flag	co	NO	NP-53.9 - Small Value Procurement	Feb-24				GoP	7,000.00	7,000.00	_	
	Toner for HP Laserjet MFP M440nda	co	NO	NP-53.9 - Small Value Procurement	Mar-24				GoP	12,000.00	12,000.00		Other Office Supplies
	Application Support Cloud Web Hosting (upgraded Google Cloud Platform 16-core vCPU 64GB vRAM)	со	NO	NP-53.9 - Small Value Procurement	Feb-24				GoP	460,000.00	460,000.00		One (1) lot of Cloud Web Hosting subscription for one (1) year
	Application Support Business Zoom Subscription	CO	NO	NP-53.9 - Small Value Procurement	Feb-24				GoP	315,000.00	315,000.00		One (1) lot of Business Zoom Subscription for one (1) year

Prepare by

ERWIN L. BERNARDING

Head, CO-BAC Secretariat

Recommending Approval

ATTY. ALLANTYINCENT B. LORENZO

Chair, CO-Bids and Awards Committee

Approved by

WILSON T. BUERANO, JR.

Duly Authorized Head of Procuring Entity