

PHILIPPINE INFORMATION AGENCY SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FY 2024

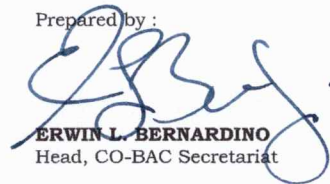
Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Computer Preventive Maintenance												
	CMOS Battery	CO-MISD	NO	NP-53.9 - Small Value Procurement					GoP	1,000.00	1,000.00		
	LCD Cleaning Kit for Computers	CO-MISD	NO	NP-53.9 - Small Value Procurement					GoP	300.00	300.00		
	Paint Brush (for cleaning equipment) 2"	CO-MISD	NO	NP-53.9 - Small Value Procurement					GoP	100.00	100.00		
	Paint Brush (for cleaning equipment) 1"	CO-MISD	NO	NP-53.9 - Small Value Procurement					GoP	40.00	40.00		
	RJ 45 Connector	CO-MISD	NO	NP-53.9 - Small Value Procurement					GoP	2,000.00	2,000.00		
	Data Center Preventive Maintenance												
	CCTV Camera	CO-MISD	NO	NP-53.9 - Small Value Procurement					GoP	15,000.00	15,000.00		
	TZe Tapes (6mm/9mm/12mm) Brothers Label Printer Tape	CO-MISD	NO	NP-53.9 - Small Value Procurement					GoP	4,000.00	4,000.00		
	Tape, electrical	CO-MISD	NO	NP-53.9 - Small Value Procurement					GoP	77.80	77.80		
	Dehumidifier 30L	CO-MISD	NO	NP-53.9 - Small Value Procurement					GoP	18,000.00	18,000.00		
	Repair and Maintenance of Datacenter and Office Aircons	CO-MISD	NO	NP-53.9 - Small Value Procurement					GoP	12,000.00	12,000.00		
	Repair and Maintenance of Datacenter and ICT Equipment (servers, computers, etc)	CO-MISD	NO	NP-53.9 - Small Value Procurement					GoP	20,000.00	20,000.00		
	Digitization of Data Materials												
	Flash Drive	CO-MISD	NO	NP-53.9 - Small Value Procurement					GoP	1,797.12	1,797.12		
	Glass Board 4 x 5	CO-MISD	NO	NP-53.9 - Small Value Procurement					GoP	30,000.00	30,000.00		
	Meals for Trainings (facilitators and participants)	CO-MISD	NO	NP-53.9 - Small Value Procurement					GoP	18,400.00	18,400.00		
	Supplies and Materials of Knowledge Transfer	CO-MISD	NO	NP-53.9 - Small Value Procurement					GoP	4,000.00	4,000.00		
	Procurement of SMART TV for Workplace Modernication	CO-MISD	NO	Competitive Bidding					GoP	2,650,000.00	2,650,000.00	2,650,000.00	
	Procurement of Camera for Workplace Modernication	CO-MISD	NO	Competitive Bidding					GoP	3,150,000.00	3,150,000.00	3,150,000.00	
	Laptop for the Upgrade of Productivity Tools	CO-MISD	NO	Competitive Bidding					GoP	1,900,000.00	1,900,000.00	1,900,000.00	
	Pen Tablet for the production of Digital Comics	CO- CPSD	NO	NP-53.9 - Small Value Procurement					GoP	20,000.00	20,000.00		
	INSTITUTIONAL MANDATES AND PARTNER AGENCIES												
	Presentation Clicker	CO- CPSD	NO	NP-53.9 - Small Value Procurement					GoP	5,000.00	5,000.00		
	LED Video Lights	CO- CPSD	NO	NP-53.9 - Small Value Procurement					GoP	48,000.00	48,000.00		
	LED Lights (JSP 1000)	CO- CPSD	NO	NP-53.9 - Small Value Procurement					GoP	30,000.00	30,000.00		
	LED Light (Boling)	CO- CPSD	NO	NP-53.9 - Small Value Procurement					GoP	45,000.00	45,000.00		
	LED Light (KINOFLO)	CO- CPSD	NO	NP-53.9 - Small Value Procurement					GoP	36,000.00	36,000.00		
	Blue Head Lights	CO- CPSD	NO	NP-53.9 - Small Value Procurement					GoP	36,000.00	36,000.00		
	Video Switcher	CO- CPSD	NO	NP-53.9 - Small Value Procurement					GoP	48,000.00	48,000.00		
	Wireless Lapel - Headworn	CO- CPSD	NO	NP-53.9 - Small Value Procurement					GoP	37,000.00	37,000.00		
	Tarp Printing (Matte)	CO- CPSD	NO	NP-53.9 - Small Value Procurement					GoP	15,300.00	15,300.00		

Photo, Video and Audio Editing Software	CO- CPSD	NO	NP-53.9 - Small Value Procurement					GoP	120,000.00	120,000.00		
Musical Score	CO- CPSD	NO	NP-53.9 - Small Value Procurement					GoP	9,000.00	9,000.00		
Revolving Gondola	CO- CPSD	NO	NP-53.9 - Small Value Procurement					GoP	30,000.00	30,000.00		
Tokens	CO- CPSD	NO	NP-53.9 - Small Value Procurement					GoP	9,000.00	9,000.00		
Movable Backdrop Stand	CO- CPSD	NO	NP-53.9 - Small Value Procurement					GoP	19,500.00	19,500.00		
Meals	CO- CPSD	NO	NP-53.9 - Small Value Procurement					GoP	39,600.00	39,600.00		
PUPPET SHOWS												
Speakers	CO- CPSD	NO	NP-53.9 - Small Value Procurement					GoP	90,000.00	90,000.00		
Laundry	CO- CPSD	NO	NP-53.9 - Small Value Procurement					GoP	7,500.00	7,500.00		
Audio Mixer	CO- CPSD	NO	NP-53.9 - Small Value Procurement					GoP	90,000.00	90,000.00		
Tablet Computer for Research Personnel	CO- PCRD	NO	NP-53.9 - Small Value Procurement					GoP	243,000.00	243,000.00		
Newspaper Subscription for 8 Tabloids and 7 broadsheets for 3 months	CO- PCRD	NO	NP-53.9 - Small Value Procurement					GoP	20,996.00	20,996.00		
Online Subscription for Local and International News Publication for 9 months	CO- PCRD	NO	NP-53.9 - Small Value Procurement					GoP	15,300.00	15,300.00		
Meals for participants of PIA Presscon	CO-PMD	NO	NP-53.9 - Small Value Procurement					GoP	171,600.00	171,600.00		
Supplies for GAD Corner Region 2 IDDU	CO-DDG-RO	NO	NP-53.9 - Small Value Procurement					GoP	32,000.00	32,000.00		
Water and Coffee Boiler	CO-DDG-RO	NO	NP-53.9 - Small Value Procurement					GoP	16,500.00	16,500.00		
Plaques, Tokens and Other Supplies	CO DDG-SCE	NO	NP-53.9 - Small Value Procurement					GoP	3,500.00	3,500.00		
Fan Motor for HP Window Type	CO- Admin	NO	NP-53.9 - Small Value Procurement					GoP	300,000.00	300,000.00		
Indoor Fan Motor 5TR Floor Mounted Aircon	CO- Admin	NO	NP-53.9 - Small Value Procurement					GoP	22,500.00	22,500.00		
Floor Mounted 5TR Aircon Repair PCV Board	CO- Admin	NO	NP-53.9 - Small Value Procurement					GoP	20,500.00	20,500.00		
Meals/Representation of BAC	CO- Admin	NO	NP-53.9 - Small Value Procurement					GoP	30,000.00	30,000.00		
Meals during COHRMPSB meetings	CO-ODIA	NO	NP-53.9 - Small Value Procurement					GoP	105,600.00	105,600.00		
Meals during CSCA meetings	CO-ODIA	NO	NP-53.9 - Small Value Procurement					GoP	8,800.00	8,800.00		
Meals during LWF meetings	CO-ODIA	NO	NP-53.9 - Small Value Procurement					GoP	8,800.00	8,800.00		
Meals during ODC meetings	CO-ODIA	NO	NP-53.9 - Small Value Procurement					GoP	13,200.00	13,200.00		
Meals during PMT meetings	CO-ODIA	NO	NP-53.9 - Small Value Procurement					GoP	13,200.00	13,200.00		
Meals for PH delegation briefing	CO-ODIA	NO	NP-53.9 - Small Value Procurement					GoP	72,400.00	72,400.00		
Tokens for meeting organizer and delegates	CO-ODIA	NO	NP-53.9 - Small Value Procurement					GoP	105,000.00	105,000.00		
Facilitation of local travel	CO-ODIA	NO	NP-53.9 - Small Value Procurement					GoP	200,000.00	200,000.00		
Meals	CO-ODIA	NO	NP-53.9 - Small Value Procurement					GoP	68,000.00	68,000.00		
Tokens for Ambassadors/Embassy Heads during official meetings	CO-ODIA	NO	NP-53.9 - Small Value Procurement					GoP	100,000.00	100,000.00		
Meals for Meetings	CO-ODIA	NO	NP-53.9 - Small Value Procurement					GoP	5,500.00	5,500.00		
Newspaper Subscription for 8 Tabloids and 7 broadsheets for 3 months	CO-DDG-KMS	NO	NP-53.9 - Small Value Procurement					GoP	70,475.00	70,475.00		
Various Collateral Materials	CO-DDG-KMS	NO	NP-53.9 - Small Value Procurement					GoP	36,626.08	36,626.08		
Meals	CO-DDG-KMS	NO	NP-53.9 - Small Value Procurement					GoP	18,000.00	18,000.00		
Accommodation	CO-DDG-KMS	NO	NP-53.9 - Small Value Procurement					GoP	22,500.00	22,500.00		
Conduct of Internal Quality Audit												
Meals	CO- ADG-SC	NO	NP-53.9 - Small Value Procurement					GoP	2,640.00	2,640.00		
Accommodation	CO- ADG-SC	NO	NP-53.9 - Small Value Procurement					GoP	13,200.00	13,200.00		

General Administration and Support												
Supplies Contingency	CO- ADG-SC	NO	NP-53.5 Agency-to-Agency						GoP	1,953.48	1,953.48	
ISO 9001:2015 Certification												
Accommodation	CO- ADG-SC	NO	NP-53.9 - Small Value Procurement						GoP	66,000.00	66,000.00	
Certification Audit Cost	CO- ADG-SC	NO	Competitive Bidding						GoP	455,000.00	455,000.00	
Laptop	CO- ADG-SC	NO	NP-53.9 - Small Value Procurement						GoP	148,657.32	148,657.32	
Other Trainings	CO- ADG-SC	NO	Direct Contracting						GoP	1,191,852.72	1,191,852.72	
Office Chair	CO- ADG-SC	NO	NP-53.9 - Small Value Procurement						GoP	22,536.80	22,536.80	
Mobile Pedestal	CO- ADG-SC	NO	NP-53.9 - Small Value Procurement						GoP	29,975.00	29,975.00	
Hotel Accommodation (Regions) 19pax	CO- ADG-SC	NO	NP-53.9 - Small Value Procurement						GoP	45,000.00	45,000.00	
Meals	CO- ADG-SC	NO	NP-53.9 - Small Value Procurement						GoP	110,600.00	110,600.00	
ISO 9001:2015 Surveillance Audit Cost	CO- ADG-SC	NO	NP-53.9 - Small Value Procurement						GoP	129,927.00	129,927.00	
Meals and Snacks	CO- ADG-SC	NO	NP-53.9 - Small Value Procurement						GoP	12,000.00	12,000.00	
Training Kit	CO- ADG-SC	NO	NP-53.9 - Small Value Procurement						GoP	1,250.00	1,250.00	
Hotel Accommodation (Executives) 9pax	CO- ADG-SC	NO	NP-53.9 - Small Value Procurement						GoP	40,500.00	40,500.00	
Accommodation for Year End Planning	CO- ADG-SC	NO	Competitive Bidding						GoP	1,289,517.51	1,289,517.51	
Repair of the manual transmission system of the service vehicle of PIA Region 1 (Toyota Hilux SKR 812)	CO- Admin	NO	NP-53.9 - Small Value Procurement	May-24					GoP	14,930.00	14,930.00	
RFID (Autosweep) Reloading	CO- Admin	NO	NP-53.9 - Small Value Procurement	May-24					GoP	7,000.00	7,000.00	
RFID (Easytrip) Reloading	CO- Admin	NO	NP-53.9 - Small Value Procurement	May-24					GoP	3,000.00	3,000.00	
Laundry Services	CO- Admin	NO	NP-53.9 - Small Value Procurement	May-24					GoP	1,260.00	1,260.00	
Wreath	CO- Admin	NO	NP-53.9 - Small Value Procurement	May-24					GoP	5,000.00	5,000.00	
Freon 22 (13.6kg)	CO- Admin	NO	NP-53.9 - Small Value Procurement	May-24					GoP	13,000.00	13,000.00	
AM Snacks	CO-HRDD	NO	NP-53.9 - Small Value Procurement	May-24					GoP	740.00	740.00	
Lunch	CO-HRDD	NO	NP-53.9 - Small Value Procurement	May-24					GoP	1,180.00	1,180.00	
Coffee	CO-HRDD	NO	NP-53.9 - Small Value Procurement	May-24					GoP	300.00	300.00	
Paper cups	CO-HRDD	NO	NP-53.9 - Small Value Procurement	May-24					GoP	100.00	100.00	
Plastic cups with Lid	CO-HRDD	NO	NP-53.9 - Small Value Procurement	May-24					GoP	400.00	400.00	
Ice Cubes	CO-HRDD	NO	NP-53.9 - Small Value Procurement	May-24					GoP	150.00	150.00	
SAB6541 1.Evaporator pull down, cleaning and leak testing and Freon charge 2.Evaporator	CO-Admin	NO	NP-53.9 - Small Value Procurement	Jun-24					GoP	7,300.00	7,300.00	
SABB6545 1. Evaporator pull down, cleaning and leak testing, and freon charger 2. Evaporator	CO-Admin	NO	NP-53.9 - Small Value Procurement	Jun-24					GoP	7,300.00	7,300.00	
Capital Outlay (Aircondition Unit) - including copper pipe and labor installation)												
Ceiling Suspended 5HP, ALCF- Series, Standard Full DC-Inverter	CO-Admin	NO	Competitive Bidding	Jun-24					GoP	1,431,000.00	1,431,000.00	1,431,000.00
Floor Stand, Standard Inverter, 4HP	CO-Admin	NO	Competitive Bidding	Jun-24					GoP	1,011,000.00	1,011,000.00	1,011,000.00
Floor Stand, Standard Inverter, 4HP	CO-Admin	NO	Competitive Bidding	Jun-24					GoP	188,500.00	188,500.00	188,500.00
Wall Mounted, Standard Inverter 2HP	CO-Admin	NO	Competitive Bidding	Jun-24					GoP	217,000.00	217,000.00	217,000.00
Elevator Repair/Supply, Installation of Parts and Labor and Load Testing												
Hanger Roller	CO-Admin	NO	Direct Contracting	Jun-24					GoP	206,584.94	206,584.94	
Limt Switch	CO-Admin	NO	Direct Contracting	Jun-24					GoP	12,298.21	12,298.21	

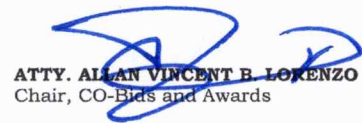
Latch Roller	CO-Admin	NO	Direct Contracting	Jun-24					GoP	22,809.99	22,809.99		
Car Slide Guide	CO-Admin	NO	Direct Contracting	Jun-24					GoP	33,928.93	33,928.93		
Rubber Back Guide Shoe	CO-Admin	NO	Direct Contracting	Jun-24					GoP	18,194.95	18,194.95		
CWT Slide Guide	CO-Admin	NO	Direct Contracting	Jun-24					GoP	15,806.94	15,806.94		
Car Door Belt	CO-Admin	NO	Direct Contracting	Jun-24					GoP	30,390.05	30,390.05		
Car Intercomm	CO-Admin	NO	Direct Contracting	Jun-24					GoP	10,885.95	10,885.95		
Battery ICU	CO-Admin	NO	Direct Contracting	Jun-24					GoP	11,089.91	11,089.91		
Auxiliary contact	CO-Admin	NO	Direct Contracting	Jun-24					GoP	16,658.95	16,658.95		
Door Contact	CO-Admin	NO	Direct Contracting	Jun-24					GoP	13,388.92	13,388.92		
Rescue Battery 12V/7.2AH	CO-Admin	NO	Direct Contracting	Jun-24					GoP	10,345.91	10,345.91		
Door Controller	CO-Admin	NO	Direct Contracting	Jun-24					GoP	125,615.65	125,615.65		
Load Testing	CO-Admin	NO	Direct Contracting	Jun-24					GoP	15,000.00	15,000.00		

Prepared by :



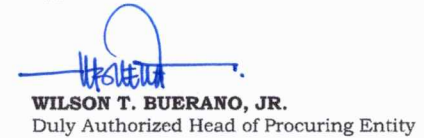
ERWIN L. BERNARDINO
Head, CO-BAC Secretariat

Recommending Approval



ATTY. ALLAN VINCENT B. LORENZO
Chair, CO-Bids and Awards

Approved by



WILSON T. BUERANO, JR.
Duly Authorized Head of Procuring Entity