

E. PHILIPPINE INFORMATION AGENCY

For general administration and support, and operations, as indicated hereunder P 435,517,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 66,446,000	P 68,732,000	P	P 135,178,000
Operations	<u>181,681,000</u>	<u>111,888,000</u>	<u>6,770,000</u>	<u>300,339,000</u>
DEVELOPMENT COMMUNICATION PROGRAM	<u>181,681,000</u>	<u>111,888,000</u>	<u>6,770,000</u>	<u>300,339,000</u>
TOTAL NEW APPROPRIATIONS	<u>P 248,127,000</u>	<u>P 180,620,000</u>	<u>P 6,770,000</u>	<u>P 435,517,000</u>

Special Provision(s)

1. **Reporting and Posting Requirements.** The Philippine Information Agency (PIA) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) PIA's website.

The PIA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 56,149,000	P 63,770,000	P	P 119,919,000
Training of PIA Personnel	6,701,000	4,962,000		11,663,000
Administration of Personnel Benefits	<u>3,596,000</u>			<u>3,596,000</u>
Sub-total, General Administration and Support	<u>66,446,000</u>	<u>68,732,000</u>		<u>135,178,000</u>

Operations

DEVELOPMENT COMMUNICATION PROGRAM	<u>181,681,000</u>	<u>111,888,000</u>	<u>6,770,000</u>	<u>300,339,000</u>
Coordination, Monitoring and Evaluation	6,802,000	1,323,000		8,125,000
Communication Research	10,179,000	3,378,000		13,557,000
Production of Developmental Information	<u>14,945,000</u>	<u>17,893,000</u>	<u>1,800,000</u>	<u>34,638,000</u>
National Capital Region	<u>14,945,000</u>	<u>1,789,000</u>		<u>16,734,000</u>
Central Office	14,945,000	1,789,000		16,734,000
Region V		<u>16,104,000</u>	<u>1,800,000</u>	<u>17,904,000</u>
Regional Office - V		16,104,000	1,800,000	17,904,000
Information Systems Development and Maintenance	8,249,000	11,486,000	4,970,000	24,705,000
Dissemination of Developmental Information	131,635,000	76,711,000		208,346,000
Institutional Networking and Capability Building	<u>9,871,000</u>	<u>1,097,000</u>		<u>10,968,000</u>
Sub-total, Operations	<u>181,681,000</u>	<u>111,888,000</u>	<u>6,770,000</u>	<u>300,339,000</u>
TOTAL NEW APPROPRIATIONS	<u><u>P 248,127,000</u></u>	<u><u>P 180,620,000</u></u>	<u><u>P 6,770,000</u></u>	<u><u>P 435,517,000</u></u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	<u>186,474</u>
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Total Permanent Positions	<u>186,474</u>
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Other Compensation Common to All

Personnel Economic Relief Allowance	8,976
Representation Allowance	2,502
Transportation Allowance	2,502
Clothing and Uniform Allowance	2,618
Mid - Year Bonus - Civilian	15,538
Year - End Bonus	15,538
Cash Gift	1,870
Productivity Enhancement Incentive	1,870
Step Increment	<u>466</u>

Total Other Compensation Common to All	<u>51,880</u>
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Other Benefits	
PAG-IBIG Contributions	898
PhilHealth Contributions	4,510
Employees Compensation Insurance Premiums	449
Loyalty Award - Civilian	320
Terminal Leave	3,596
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Total Other Benefits	9,773
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Total Personnel Services	248,127
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Maintenance and Other Operating Expenses	
Travelling Expenses	11,099
Training and Scholarship Expenses	630
Supplies and Materials Expenses	27,113
Utility Expenses	20,445
Communication Expenses	17,210
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	900
Professional Services	24,044
General Services	13,618
Repairs and Maintenance	5,081
Taxes, Insurance Premiums and Other Fees	2,814
Other Maintenance and Operating Expenses	
Advertising Expenses	2,520
Printing and Publication Expenses	118
Representation Expenses	13,952
Transportation and Delivery Expenses	5,037
Rent/Lease Expenses	8,818
Membership Dues and Contributions to Organizations	94
Subscription Expenses	7,064
Other Maintenance and Operating Expenses	20,063
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Total Maintenance and Other Operating Expenses	180,620
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Total Current Operating Expenditures	428,747
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Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	4,970
Transportation Equipment Outlay	1,800
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Total Capital Outlays	6,770
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TOTAL NEW APPROPRIATIONS	435,517
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