

## Philippine Information Agency 2nd Updated Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>CENTRAL OFFICE</b>													
	Common Use Office Supplies APP-CSE	CO	NO	NP-53.5 Agency-to-Agency	as the need arises	as the need arises	as the need arises	as the need arises	GoP	1,858,605.54	1,858,605.54		
	Office Supplies Other Items	CO	NO	NP-53.9 - Small Value Procurement	as the need arises	as the need arises	as the need arises	as the need arises	GoP	1,455,924.25	1,455,924.25		
	Fuel Expense	CO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets					GoP	943,642.13	943,642.13		
	Airfare Expense	CO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	as the need arises	as the need arises	as the need arises	as the need arises	GoP	3,595,296.20	3,595,296.20		
	Water Expenses	CO	NO	Direct Contracting					GoP	3,648,543.96	3,648,543.96		
	Electricity Expenses	CO	NO	Direct Contracting					GoP	8,000,000.00	8,000,000.00		
	Telephone Expenses	CO	NO	Direct Contracting					GoP	371,520.00	371,520.00		
	Cable Subscription	CO	NO	Direct Contracting					GoP	113,000.00	113,000.00		
	Procurement of Janitorial Services	Admin	NO	Competitive Bidding	Apr 24	Apr 24	Apr 24	Apr 24	GoP	5,526,000.00	5,526,000.00		
	Procurement of Security Services	Admin	NO	Competitive Bidding	Apr 24	Apr 24	May 24	Jun 24	GoP	7,500,000.00	7,500,000.00		
	Postage and Courier	CO	NO	NP-53.9 - Small Value Procurement	N/A	various	various	various	GoP	85,451.90	85,451.90		
	Procurement of Motor Vehicles for PIA Central and Regional Offices	Admin	NO	Competitive Bidding	Oct 24	Oct 24	Nov 24	Nov 24	GoP	26,000,000.00		26,000,000.00	
	Procurement of Repair Services, Parts and Load testing of the Elevator	Admin	NO	Direct Contracting	Jun 24	Jun 24	Jul 24	Jul 24	GoP	543,000.00	543,000.00		
	Supply , Delivery and Installation of Air Conditioning Units	Admin	NO	Competitive Bidding	Aug 24	Sep 24	Sep 24	Oct 24	GoP	2,590,617.00		2,590,617.00	
	Supply , Delivery and Installation of Air Conditioning Units	Admin	NO	Repeat Order	N/A	N/A	Dec 24	Dec 24	GoP	266,383.00		266,383.00	revised
	Procurement of various Audio-Visual Equipment, accessories and supplies	Admin	NO	NP-53.9 - Small Value Procurement	Jul 24	Aug 24	Sep 24	Oct 24	GoP	352,600.00	352,600.00		
	Procurement of Repair Services for Air Conditioning Unit (Fan Motor and Others)	Admin	NO	NP-53.9 - Small Value Procurement	Sep 24	Oct 24	Oct 24	Oct 24	GoP	43,000.00	43,000.00		
	Supply and Delivery of various parts, supplies , materials and preventive maintenance of motor vehicles	Admin	NO	NP-53.9 - Small Value Procurement	Jul 24	Jul 24	Aug 24	Sep 24	GoP	603,677.00	603,677.00		
	Meals for the facilitation of meetings and related procurement activities and property management	Admin	NO	NP-53.9 - Small Value Procurement					GoP	35,000.00	35,000.00		
	Procurement of Supplies for Special Building Projects and Repairs	Admin	NO	NP-53.9 - Small Value Procurement					GoP	377,662.00	377,662.00		
	Procurement of Licensed PDF Reader and Editor	Admin	NO	NP-53.9 - Small Value Procurement					GoP	13,000.00	13,000.00		
	Procurement of various equipment for building maintenance	Admin	NO	NP-53.9 - Small Value Procurement					GoP	170,000.00	170,000.00		
	Procurement of ICT Equipment (Printers)	Admin	NO	NP-53.9 - Small Value Procurement	Jul 24	Jul 24	Aug 24	Aug 24	GoP	49,500.00	49,500.00		
	Procurement of Oval Conference Table	Admin	NO	NP-53.9 - Small Value Procurement	Sep 24	Sep 24	Oct 24	Nov 24	GoP	374,000.00	374,000.00		
	Procurement of Ergonomic Chairs	Admin	NO	NP-53.9 - Small Value Procurement	Sep 24	Sep 24	Oct 24	Nov 24	GoP	624,000.00	624,000.00		
	RFID Corporate Expenses	Admin	NO	Direct Contracting					GoP	260,000.00	260,000.00		
	Procurement of Pest Control Services	Admin	NO	NP-53.9 - Small Value Procurement	Apr 24	Apr 24	Apr 24	May 24	GoP	75,000.00	75,000.00		
	Procurement of General Cleaning Services of Air Conditioning Units	Admin	NO	NP-53.9 - Small Value Procurement	Oct 24	Oct 24	Nov 24	Nov 24	GoP	150,000.00	150,000.00		
	Repair and maintenance of Air Conditioning Units	Admin	NO	NP-53.9 - Small Value Procurement					GoP	134,000.00	134,000.00		
	Procurement of Purified Drinking Water	Admin	NO	NP-53.9 - Small Value Procurement	Mar 24	Mar 24	Apr 24	Apr 24	GoP	126,000.00	126,000.00		
	Repair Services , parts and Supplies of motor vehicles	Admin	NO	NP-53.9 - Small Value Procurement					GoP	145,670.00	145,670.00		
	Supply and Delivery of various building maintenance supplies and materials	Admin	NO	NP-53.9 - Small Value Procurement	Nov 24	Nov 24	Dec 24	Dec 24	GoP	987,481.00	987,481.00		
	Procurement of Cloud Web Hosting	MISD	NO	NP-53.9 - Small Value Procurement	Feb 24	Feb 24	Mar 24	Mar 24	GoP	460,000.00	460,000.00		
	Procurement Subscription of Email Services	MISD	NO	Competitive Bidding	Mar 24	Mar 24	Apr 24	Apr 24	GoP	1,800,000.00	1,800,000.00		
	Procurement of Virtual Meeting Platform	MISD	NO	NP-53.9 - Small Value Procurement	Feb 24	Feb 24	Mar 24	Mar 24	GoP	315,000.00	315,000.00		
	Supply and Delivery of various supplies, materials and equipment for the computer preventive maintenance	MISD	NO	NP-53.9 - Small Value Procurement	Nov 24	Nov 24	N/A	N/A	GoP	97,627.80	97,627.80		
	Procurement of Network Firewall 1 year Subscription	MISD	NO	NP-53.9 - Small Value Procurement	Apr 24	Apr 24	May 24	May 24	GoP	350,000.00	350,000.00		
	Procurement of Smart TV and Camera	MISD	NO	Competitive Bidding	Jul 24	Jul 24	Jul 24	Aug 24	GoP	4,882,285.00		4,882,285.00	revised
	Procurement of Smart TV and Camera (2 Sets)	MISD	NO	Repeat Order	N/A	N/A	Dec 24	Dec 24	GoP	281,930.00		281,930.00	
	Procurement of Mid-Range Laptop	MISD	NO	Competitive Bidding	Apr 24	Apr 24	Jun 24	Jun 24	GoP	1,532,500.00		1,532,500.00	revised



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					Advertisement/Posting of IB/R/EI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of Mid Range Laptop	MISD	NO	Repeat Order	N/A	N/A	Aug 24	Aug 24	GoP	366,000.00		366,000.00	
	Procurement of Laptop	MISD	NO	NP-53.9 - Small Value Procurement	Dec 24	Dec 24	Dec 24	Dec 24	GoP	635,780.00		635,780.00	
	Procurement of Meals for the Cybersecurity Capacity Building Training	MISD	NO	NP-53.9 - Small Value Procurement					GoP	22,280.00	22,280.00		
	Procurement of Pen Tablet	CPSD	NO	NP-53.9 - Small Value Procurement	Oct 24	Oct 24	Dec 24	Dec 24	GoP	31,500.00	31,500.00		
	Procurement of various LED Video Lights with barndoors	CPSD	NO	NP-53.9 - Small Value Procurement	Oct 24	Oct 24	Nov 24	Nov 24	GoP	148,000.00	148,000.00		
	Procurement of ICT Equipment (Printers)	CPSD	NO	NP-53.9 - Small Value Procurement	Oct 24	Oct 24	Dec 24	Dec 24	GoP	25,000.00	25,000.00		
	Procurement of Video Switchers	CPSD	NO	NP-53.9 - Small Value Procurement	Nov 24	Nov 24	Dec 24	Dec 24	GoP	60,000.00	60,000.00		
	Procurement of Audio Mixer	CPSD	NO	NP-53.9 - Small Value Procurement	Jun 24	Jun 24	Jul 24	Jul 24	GoP	180,000.00	180,000.00		
	Procurement of Wireless Lapel Microphone	CPSD	NO	NP-53.9 - Small Value Procurement	Jul 24	Jul 24	Sep 24	Sep 24	GoP	25,000.00	25,000.00		
	Procurement of Tarpulin Printing	CPSD	NO	NP-53.9 - Small Value Procurement					GoP	15,300.00	15,300.00		
	Procurement of Photo , Video and Audio Editing Software	CPSD	NO	NP-53.9 - Small Value Procurement					GoP	120,000.00	120,000.00		
	Procurement of tokens and collaterals	CPSD	NO	NP-53.9 - Small Value Procurement					GoP	9,000.00	9,000.00		
	Procurement of Movable Back-Drop	CPSD	NO	NP-53.9 - Small Value Procurement	Aug 24	Aug 24	Sep 24	Sep 24	GoP	19,500.00	19,500.00		
	Procurement of Meals	CPSD	NO	NP-53.9 - Small Value Procurement					GoP	39,600.00	39,600.00		
	Procurement of Voice Talent Caster	CPSD	NO	NP-53.9 - Small Value Procurement					GoP	75,000.00	75,000.00		
	Procurement of Newspaper Subscription	ODDG-KMSC	NO	NP-53.9 - Small Value Procurement	Jul 24	Jul 24	Aug 24	Aug 24	GoP	54,000.00	54,000.00		
	Procurement of Collaterals	ODDG-KMSC	NO	NP-53.9 - Small Value Procurement	Nov 24	Nov 24	Dec 24	Dec 24	GoP	77,032.49	77,032.49		
	Procurement of ICT Equipment (Printers)	ODDG-KMSC	NO	NP-53.9 - Small Value Procurement	Oct 24				GoP	36,000.00	36,000.00		
	Procurement of various Office Furniture and Fixtures	ODDG-KMSC	NO	NP-53.9 - Small Value Procurement	Oct 24				GoP	78,250.00	78,250.00		
	Procurement of Hotel Accommodation including Meals	ODDG-KMSC	NO	NP-53.9 - Small Value Procurement					GoP	30,000.00	30,000.00		
	Procurement of Ink Tank Printer	FMD	NO	NP-53.9 - Small Value Procurement	Oct 24	Oct 24	Nov 24	Nov 24	GoP	120,000.00	120,000.00		
	Procurement of Meals for various FMD related activities	FMD	NO	NP-53.9 - Small Value Procurement					GoP	60,280.00	60,280.00		
	Procurement of Server Software	FMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Jul 24	GoP	95,000.00	95,000.00		
	Procurement of Accommodation and Meals for the Public Leaders Summit	HRDD	NO	NP-53.9 - Small Value Procurement	Jul 24	Jul 24	Jul 24	Jul 24	GoP	315,000.00	315,000.00		
	Engagement of Services for Resource Person for Producing IECs thru Technical Training	HRDD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Jul 24	Jul 24	Jul 24	Aug 24	GoP	103,513.80	103,513.80		
	Procurement of Accommodation and Meals for Producing IECs thru Technical Training	HRDD	NO	NP-53.10 Lease of Real Property and Venue	Jul 24	Jul 24	Jul 24	Aug 24	GoP	683,000.00	683,000.00		
	Payment of Resource Person Services for the Training on Stress Management in the Workplace	HRDD	NO	NP-53.9 - Small Value Procurement					GoP	31,574.35	10,000.00		
	Procurement of tokens and collaterals and supplies	HRDD	NO	NP-53.9 - Small Value Procurement					GoP	15,520.00	15,520.00		
	Procurement of Meals for Resource Speakers	HRDD	NO	NP-53.9 - Small Value Procurement					GoP	6,550.00	6,550.00		
	Procurement of supplies and consumables for ID Printing	HRDD	NO	NP-53.9 - Small Value Procurement	May 24	May 24	Jun 24	Jun 24	GoP	95,100.00	95,100.00		
	Procurement of Tokens and supplies for the PIA retirees	HRDD	NO	NP-53.9 - Small Value Procurement	Oct 24	Oct 24	Dec 24	Dec 24	GoP	414,000.00	414,000.00		
	Procurement of the services for the Printing of PIA Employee Manual	HRDD	NO	NP-53.9 - Small Value Procurement					GoP	30,000.00	30,000.00		
	Provision for the Annual Physical Examination of the PIA Employees (NCR and Central Office)	HRDD	NO	NP-53.9 - Small Value Procurement	Aug 24	Aug 24	Sep 24	Sep 24	GoP	824,000.00	824,000.00		
	Procurement of Medicines	HRDD	NO	Shopping					GoP	20,000.00	20,000.00		
	Supply and Delivery of customized heavy-duty expandable pressboard file folder	HRDD	NO	NP-53.9 - Small Value Procurement	Nov 24	Nov 24	Dec 24	Dec 24	GoP	120,000.00	120,000.00		
	Procurement of Tables and Chairs	HRDD	NO	NP-53.9 - Small Value Procurement	Dec 24	Dec 24	Dec 24	Dec 24	GoP	56,000.00	56,000.00		
	Procurement of Heavy Duty Scanner	HRDD	NO	NP-53.9 - Small Value Procurement	Oct 24	Oct 24	Nov 24	Nov 24	GoP	90,000.00	90,000.00		
	Meals during Central Office Human Resource Merit Promotion and Selection Board meetings	OADG-ODIA	NO	NP-53.9 - Small Value Procurement					GoP	105,600.00	105,600.00		
	Meals during Civil Service Career Advancements Committee Meetings	OADG-ODIA	NO	NP-53.9 - Small Value Procurement					GoP	8,800.00	8,800.00		
	Meals during Lupon sa Wikang Filipino meetings	OADG-ODIA	NO	NP-53.9 - Small Value Procurement					GoP	8,800.00	8,800.00		



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Meals during Organizational Development Committee meetings	OADG-ODIA	NO	NP-53.9 - Small Value Procurement					GoP	13,200.00	13,200.00	-	
	Meals during Performance Management Team meetings	OADG-ODIA	NO	NP-53.9 - Small Value Procurement					GoP	13,200.00	13,200.00	-	
	Tokens for meeting organizer, delegates and Ambassadors/Embassy Heads	OADG-ODIA	NO	NP-53.9 - Small Value Procurement					GoP	205,000.00	205,000.00	-	
	Meals for PH Delegation briefing and meetings	OADG-ODIA	NO	NP-53.9 - Small Value Procurement					GoP	145,900.00	145,900.00	-	
	Procurement of Meals For the IQA team during the IQA and Briefing and cascading of PIA PAWIMs and Quality manual	OADG-ODIA	NO	NP-53.9 - Small Value Procurement					GoP	113,240.00	113,240.00	-	
	Procurement of Meals for the conduct of Year-end assessment and planning Regional heads and Assistant Regional heads	OADG-ODIA	NO	NP-53.9 - Small Value Procurement					GoP	46,200.00	46,200.00	-	
	Procurement of the ISO External Certifying Body	OADG-ODIA	NO	NP-53.9 - Small Value Procurement	Nov 24	Nov 24	Dec 24	Dec 24	GoP	629,927.00	629,927.00	-	
	Procurement of ICT Equipment	OADG-ODIA	NO	NP-53.9 - Small Value Procurement	Oct 24	Oct 24	Nov 24	Nov 24	GoP	148,657.32	148,657.32	-	
	Engagement of Services for Resource Person for Supervisory Training	OADG-ODIA	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Oct 24	Oct 24	Oct 24	Oct 24	GoP	92,422.46	92,422.46	-	
	Engagement of Services for Resource Person for Module Development for Communication Planning	OADG-ODIA	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Sept 24	Sept 24	Oct 24	Oct 24	GoP	92,422.46	92,422.46	-	
	Procurement of office furniture and fixture	OADG-ODIA	NO	NP-53.9 - Small Value Procurement	Jun 24	Jun 24	Jul 24	Jul 24	GoP	52,511.80	52,511.80	-	
	Meals For the Disaster Preparedness Training Course	OADG-ODIA	NO	NP-53.9 - Small Value Procurement					GoP	13,800.00	13,800.00	-	
	Meals for Speakers For the Conduct of Training Course on Monitoring and Evaluation	OADG-ODIA	NO	NP-53.9 - Small Value Procurement					GoP	4,500.00	4,500.00	-	
	Procurement of various Audio-Visual Equipment, accessories and supplies	OADG-ODIA	NO	NP-53.9 - Small Value Procurement	Nov 24	Nov 24	Dec 24	Dec 24	GoP	149,600.00	149,600.00	-	
	Procurement of office chairs for workplace improvement	OADG-ODIA	NO	NP-53.9 - Small Value Procurement	Nov 24	Nov 24	Dec 24	Dec 24	GoP	60,000.00	60,000.00	-	
	Procurement of Printer and additional consumables	OADG-ODIA	NO	NP-53.9 - Small Value Procurement	Nov 24	Nov 24	Dec 24	Dec 24	GoP	179,800.00	179,800.00	-	
	Procurement of Heavy Duty Scanner	OADG-ODIA	NO	NP-53.9 - Small Value Procurement	Nov 24	Nov 24	N/A	N/A	GoP	40,000.00	40,000.00	-	
	Procurement of Projector and Camera	OADG-ODIA	NO	NP-53.9 - Small Value Procurement	Oct 24	Oct 24	Nov 24	Nov 24	GoP	81,000.00	81,000.00	-	
	Procurement of Office Chair, Table and Mobile Pedestal	OADG-ODIA	NO	NP-53.9 - Small Value Procurement	Oct 24	Oct 24	Nov 24	Nov 24	GoP	342,000.00	342,000.00	-	
	Procurement of Tarpaulin Printing	OADG-ODIA	NO	NP-53.9 - Small Value Procurement					GoP	5,600.00	5,600.00	-	
	Procurement of Meals For the Incident Command System Executive Course	OADG-ODIA	NO	NP-53.9 - Small Value Procurement					GoP	16,100.00	16,100.00	-	
	Procurement of Lease of venue for the Year End Assessment and Planning	OADG-ODIA	NO	NP-53.10 Lease of Real Property and Venue	Dec 24	Dec 24	Dec 24	Dec 24	GoP	1,767,508.00	1,767,508.00	-	
	Procurement of Meals for the conduct of PIA Press Conferences	FMD	NO	NP-53.9 - Small Value Procurement					GoP	170,100.00	170,100.00	-	
	Repair Services of ICT Equipment	FMD	NO	NP-53.9 - Small Value Procurement					GoP	1,500.00	1,500.00	-	
	Procurement of Five (5) Laptop Computers for PCRD Research Personnel	PCRD	NO	NP-53.9 - Small Value Procurement	Aug 24	Aug 24	Sep 24	Sep 24	GoP	243,000.00	243,000.00	-	
	Procurement of Newspaper subscription for 8 tabloids and 7 broadsheets for 3 months	PCRD	NO	NP-53.9 - Small Value Procurement					GoP	20,996.00	20,996.00	-	
	Procurement of Online subscription for local and international news publications for 9 months	PCRD	NO	NP-53.9 - Small Value Procurement					GoP	15,300.00	15,300.00	-	
	Procurement of various collaterals	ODG	NO	NP-53.9 - Small Value Procurement					GoP	110,000.00	110,000.00	-	
	Procurement of Meals for the conduct of the PIA Midyear Assessment	ODG	NO	NP-53.9 - Small Value Procurement					GoP	15,000.00	15,000.00	-	
	Meals and other requirements for Conduct of various management-related meetings and activities	ODG	NO	NP-53.9 - Small Value Procurement					GoP	70,000.00	70,000.00	-	



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement for the Publication of PIA Annual Report	ODG	NO	NP-53.9 - Small Value Procurement					GoP	72,000.00	72,000.00		
	Procurement of Hotel Accommodation and Meals during the conduct of various Presidential Visits/PIA Events, External Events and other Engagements	ODG	NO	NP-53.9 - Small Value Procurement					GoP	110,000.00	110,000.00		
	Procurement of various ICT Equipment, accessories and consumables	ODG	NO	NP-53.9 - Small Value Procurement					GoP	125,000.00	125,000.00		
	Procurement of Subscription for Productivity Tools	ODG	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets					GoP	43,200.00	43,200.00		
	Engagement of Services for a Resource Speaker for the Gender and Development Training	ODDG-SCEA	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services		Sep 24	Sep 24	Oct 24	GoP	40,000.00	40,000.00		
	Procurement of Meals for the conduct of Gender and Development Training	ODDG-SCEA	NO	NP-53.9 - Small Value Procurement					GoP	10,875.00	10,875.00		
	Procurement of Hotel Accommodation for the conduct of Gender and Development Training	ODDG-SCEA	NO	NP-53.9 - Small Value Procurement					GoP	10,200.00	10,200.00		
	Procurement of Plaques, tokens and other supplies for the PRAISE Awards	ODDG-SCEA	NO	NP-53.9 - Small Value Procurement	Dec 24	Dec 24	Dec 24	Dec 24	GoP	88,000.00	88,000.00		
										<b>87,345,657.46</b>	<b>50,768,588.11</b>	<b>36,555,495.00</b>	
<b>REGIONAL OFFICE</b>													
	Provision for the Annual Physical Examination of the PIA Employees (PIA Regional Offices)	RO	NO	NP-53.9 - Small Value Procurement					GoP	873,006.75	873,006.75		
	Procurement of Oval Conference Table & Ergonomic Chairs	RO	NO	NP-53.9 - Small Value Procurement					GoP	716,071.00	716,071.00		
										<b>1,589,077.75</b>	<b>1,589,077.75</b>		
<b>REGIONAL OFFICE - NCR</b>													
	Procurement of ICT - Computer Parts and Others	RO - NCR	NO	NP-53.9 - Small Value Procurement					GoP	10,000.00	10,000.00		
	Procurement of tires, engine oil, oil filter and other for motor vehicles	RO - NCR	NO	NP-53.9 - Small Value Procurement					GoP	46,600.00	46,600.00		
	Procurement for the repairs and maintenance of office furniture and fixture	RO - NCR	NO	Shopping					GoP	5,000.00	5,000.00		
	Procurement of Other Office Supplies	RO - NCR	NO	NP-53.9 - Small Value Procurement					GoP	60,000.00	60,000.00		
	Procurement of Common Use Office Supplies APP-CSE	RO - NCR	NO	NP-53.5 Agency-to-Agency					GoP	86,739.68	86,739.68		
	Procurement of Meals for the conduct of AIMM Conference	RO - NCR	NO	NP-53.9 - Small Value Procurement					GoP	66,000.00	66,000.00		
	Procurement of Meals for the conduct of Shepherding Program for partner Public Information Offices in Metro Manila	RO - NCR	NO	NP-53.9 - Small Value Procurement					GoP	57,120.00	57,120.00		
	Procurement of Information booth: Portable PVC promotion booth	RO - NCR	NO	NP-53.9 - Small Value Procurement					GoP	14,000.00	14,000.00		
	Procurement of Meals	RO - NCR	NO	NP-53.9 - Small Value Procurement					GoP	22,000.00	22,000.00		
	Procurement of Projector	RO - NCR	NO	NP-53.9 - Small Value Procurement					GoP	32,000.00	32,000.00		
	Procurement of collaterals for the Production of informational videos	RO - NCR	NO	NP-53.9 - Small Value Procurement					GoP	7,500.00	7,500.00		
	Procurement of Meals for the conduct and for the Production of informational videos	RO - NCR	NO	NP-53.9 - Small Value Procurement					GoP	10,560.00	10,560.00		
	Procurement of Graphic Design Platform	RO - NCR	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets					GoP	2,500.00	2,500.00		
	Procurement of Meals for the conduct Skills enhancement for development communicators	RO - NCR	NO	NP-53.9 - Small Value Procurement					GoP	57,120.00	57,120.00		
	Procurement of tokens for the survey participants	RO - NCR	NO	NP-53.9 - Small Value Procurement			Sep 24	Sep 24	GoP	17,866.55	17,866.55		
	Procurement of Tablet Computer	RO - NCR	NO	NP-53.9 - Small Value Procurement			Sep 24	Sep 24	GoP	53,980.00	53,980.00		
	Procurement of Meals for the conduct of Impormasyon at Aksyon para sa bagong Pilipinas	RO - NCR	NO	NP-53.9 - Small Value Procurement					GoP	20,800.00	20,800.00		
	Procurement of supplies for Impormasyon at Aksyon para sa bagong Pilipinas	RO - NCR	NO	NP-53.9 - Small Value Procurement					GoP	4,000.00	4,000.00		
	Procurement of Executive Chair and Conference Table	RO - NCR	NO	NP-53.9 - Small Value Procurement			Dec 24	Dec 24	GoP	74,594.00	74,594.00		
										<b>648,380.23</b>	<b>648,380.23</b>		
<b>REGIONAL OFFICE - CAR</b>													
	Procurement of Meals for Establishment/Maintenance of communication networks	RO - CAR	NO	NP-53.9 - Small Value Procurement					GoP	158,490.00	158,490.00		



## Philippine Information Agency 2nd Updated Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/RIS	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of Meals for Interpersonal Communication Youth Forum Activity	RO - CAR	NO	NP-53.9 - Small Value Procurement					GoP	29,400.00	29,400.00		
	Supply and Delivery of Office Supplies for Youth Forum Activity	RO - CAR	NO	Shopping					GoP	1,720.00	1,720.00		
	Procurement for the preventive maintenance, tires for motor vehicles	RO - CAR	NO	NP-53.9 - Small Value Procurement					GoP	80,868.00	80,868.00		
	Meals for the conduct of Kapihan/Podcast and other related activities	RO - CAR	NO	Shopping					GoP	32,526.69	32,526.69		
	Printing Services	RO - CAR	NO	NP-53.9 - Small Value Procurement					GoP	7,708.50	7,708.50		
	Procurement of Meals/snacks for the media assembly and briefing	RO - CAR	NO	Shopping					GoP	3,619.80	3,619.80		
	Procurement of Accommodation for the directorate visits	RO - CAR	NO	NP-53.9 - Small Value Procurement					GoP	11,280.00	11,280.00		
	Electricity Expenses	RO - CAR	NO	Direct Contracting					GoP	151,989.05	151,989.05		
	Water Expenses	RO - CAR	NO	Direct Contracting					GoP	34,849.81	34,849.81		
	Postage and Courier	RO - CAR	NO	NP-53.9 - Small Value Procurement					GoP	17,317.50	17,317.50		
	Internet Expenses	RO - CAR	NO	Direct Contracting					GoP	74,388.12	74,388.12		
	Newspaper Subscription	RO - CAR	NO	NP-53.9 - Small Value Procurement					GoP	13,967.00	13,967.00		
	Virtual Meeting Platform Subscription	RO - CAR	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets					GoP	10,635.93	10,635.93		
	Rental Expenses	RO - CAR	NO	NP-53.10 Lease of Real Property and Venue					GoP	125,325.60	125,325.60		
	Fuel Expense	RO - CAR	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets					GoP	329,544.49	329,544.49		
	Procurement of Janitorial Services	RO - CAR	NO	NP-53.9 - Small Value Procurement					GoP	345,370.84	345,370.84		
	Procurement for the repairs and maintenance of ICT Equipment	RO - CAR	NO	NP-53.9 - Small Value Procurement					GoP	28,100.00	28,100.00		
	Procurement for the repairs and maintenance of Office Equipment	RO - CAR	NO	NP-53.9 - Small Value Procurement					GoP	4,500.00	4,500.00		
	Procurement of Common Use Office Supplies	RO - CAR	NO	NP-53.9 - Small Value Procurement					GoP	203,758.97	203,758.97		
	Procurement of Biometrics and Printer	RO - CAR	NO	NP-53.9 - Small Value Procurement					GoP	17,150.00	17,150.00		
	Procurement of Meals for the unveiling of the Building marker	RO - CAR	NO	NP-53.9 - Small Value Procurement					GoP	38,000.00	38,000.00		
	Procurement of building marker and curtains	RO - CAR	NO	NP-53.9 - Small Value Procurement					GoP	26,500.00	26,500.00		
	Procurement of supplies for the unveiling of the Building marker	RO - CAR	NO	NP-53.9 - Small Value Procurement					GoP	13,500.00	13,500.00		
	Procurement of Heavy Duty Floor Polisher	RO - CAR	NO	NP-53.9 - Small Value Procurement	May 24	May 24	May 24	May 24	GoP	54,100.00		54,100.00	
	Procurement of Conference Table with Shelve and Chairs	RO - CAR	NO	NP-53.9 - Small Value Procurement	Apr 24	Apr 24	May 24	May 24	GoP	61,000.00		61,000.00	
	Procurement of Furniture and Fixture	RO - CAR	NO	NP-53.9 - Small Value Procurement	May 24	May 24	May 24	May 24	GoP	103,186.00		103,186.00	
	Procurement of Laptops	RO - CAR	NO	NP-53.9 - Small Value Procurement	May 24	May 24	May 24	May 24	GoP	44,549.00		44,549.00	
	Procurement of supplies for GAD Corner	RO - CAR	NO	Shopping					GoP	2,000.00	2,000.00		
	Procurement of Tablets	RO - CAR	NO	NP-53.9 - Small Value Procurement			Sep 24	Sep 24	GoP	53,980.00	53,980.00		
	Procurement of Van Rental Services	RO - CAR	NO	NP-53.9 - Small Value Procurement					GoP	24,500.00	24,500.00		
	Procurement of Annual Physical Exam for PIA-CAR	RO - CAR	NO	NP-53.9 - Small Value Procurement					GoP	60,010.00	60,010.00		
	Procurement of furniture for workplace modernization	RO - CAR	NO	NP-53.9 - Small Value Procurement			May 24	May 24	GoP	74,700.00	74,700.00		
										2,238,535.30	1,975,700.30	262,835.00	
<b>REGIONAL OFFICE - REGION 1</b>													
	Procurement of Other Office Supplies	RO - Reg 1	NO	NP-53.9 - Small Value Procurement					GoP	137,866.76	137,866.76		
	Procurement of Common Use Office Supplies APP-CSE	RO - Reg 1	NO	NP-53.5 Agency-to-Agency					GoP	30,418.60	30,418.60		
	Procurement of External Hard Drive	RO - Reg 1	NO	NP-53.9 - Small Value Procurement					GoP	3,072.94	3,072.94		
	Procurement for the repair of Printer	RO - Reg 1	NO	NP-53.9 - Small Value Procurement					GoP	1,300.00	1,300.00		
	Cable Subscription	RO - Reg 1	NO	Direct Contracting					GoP	11,988.00	11,988.00		
	Electricity Expenses	RO - Reg 1	NO	Direct Contracting					GoP	161,301.00	161,301.00		
	Fuel Expenses	RO - Reg 1	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets					GoP	170,382.00	170,382.00		



## Philippine Information Agency 2nd Updated Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhpP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Internet Subscription	RO - Reg 1	NO	Direct Contracting					GoP	141,600.00	141,600.00		
	Landline Subscription	RO - Reg 1	NO	Direct Contracting					GoP	26,400.00	26,400.00		
	Office Rental	RO - Reg 1	NO	NP-53.10 Lease of Real Property and Venue					GoP	540,000.00	540,000.00		
	Courier Expenses	RO - Reg 1	NO	NP-53.9 - Small Value Procurement					GoP	12,079.99	12,079.99		
	Security Services	RO - Reg 1	NO	NP-53.9 - Small Value Procurement					GoP	314,228.50	314,228.50		
	Water Expenses	RO - Reg 1	NO	NP-53.9 - Small Value Procurement					GoP	11,016.00	11,016.00		
	Procurement for the labor and materials for the repair of vehicle aircon	RO - Reg 1	NO	NP-53.9 - Small Value Procurement					GoP	7,930.00	7,930.00		
	Procurement of supplies and meals for the Kapihan and other meetings	RO - Reg 1	NO	NP-53.9 - Small Value Procurement					GoP	2,519.60	2,519.60		
	Procurement for the repair and maintenance of vehicle	RO - Reg 1	NO	NP-53.9 - Small Value Procurement					GoP	14,030.00	14,030.00		
	Procurement of Microphone	RO - Reg 1	NO	NP-53.9 - Small Value Procurement					GoP	31,600.00	31,600.00		
	Procurement of Printer	RO - Reg 1	NO	NP-53.9 - Small Value Procurement					GoP	14,300.00	14,300.00		
	Procurement of tokens for the survey participants	RO - Reg 1	NO	NP-53.9 - Small Value Procurement					GoP	20,304.00	20,304.00		
	Procurement of Table Computers for survey	RO - Reg 1	NO	NP-53.9 - Small Value Procurement					GoP	53,980.00	53,980.00		
	Procurement of Van Rental Services	RO - Reg 1	NO	NP-53.9 - Small Value Procurement					GoP	4,000.00	4,000.00		
	Procurement of conference table and ergonomic chairs	RO - Reg 1	NO	NP-53.9 - Small Value Procurement					GoP	75,200.00	75,200.00		
	Procurement of Audio Visual Accessories	RO - Reg 1	NO	NP-53.9 - Small Value Procurement					GoP	31,920.00	31,920.00		
	Procurement of Van Rental Services	RO - Reg 1	NO	NP-53.9 - Small Value Procurement					GoP	16,000.00	16,000.00		
	Procurement for the repair and maintenance of Air Conditioning	RO - Reg 1	NO	NP-53.9 - Small Value Procurement					GoP	9,500.00	9,500.00		
										1,842,937.39	1,842,937.39		
<b>REGIONAL OFFICE - REGION 2</b>													
	Procurement of Printer	RO - Reg 2	NO	NP-53.9 - Small Value Procurement			Aug 24	Aug 24	GoP	8,700.00	8,700.00		
	Internet Expenses	RO - Reg 2	NO	Direct Contracting					GoP	17,556.00	17,556.00	-	
	Water Expense	RO - Reg 2	NO	Direct Contracting					GoP	18,939.96	18,939.96	-	
	Electricity Expense	RO - Reg 2	NO	Direct Contracting					GoP	266,996.04	266,996.04	-	
	Postage , Courier & Freight	RO - Reg 2	NO	NP-53.9 - Small Value Procurement					GoP	23,070.00	23,070.00	-	
	Landline	RO - Reg 2	NO	Direct Contracting					GoP	184,109.88	184,109.88	-	
	Fuel Oil and Lubricants	RO - Reg 2	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets					GoP	211,488.04	211,488.04	-	
	Security Services	RO - Reg 2	NO	NP-53.9 - Small Value Procurement	Jun 24	Jun 24	Jul 24	Jul 24	GoP	418,004.25	418,004.25	-	
	Meals for the guest for the DRRM	RO - Reg 2	NO	NP-53.9 - Small Value Procurement					GoP	3,800.00	3,800.00	-	
	Meals for the conduct of IDDU	RO - Reg 2	NO	NP-53.9 - Small Value Procurement					GoP	13,480.00	13,480.00	-	
	various supplies	RO - Reg 2	NO	NP-53.9 - Small Value Procurement					GoP	1,420.00	1,420.00	-	
	Decoration and other supplies for maintenance	RO - Reg 2	NO	NP-53.9 - Small Value Procurement					GoP	4,000.00	4,000.00	-	
	Snacks for installation of Media Mini Museum	RO - Reg 2	NO	NP-53.9 - Small Value Procurement					GoP	3,600.00	3,600.00	-	
	Assorted Supplies and ingredients for Kusina n PIA 2.0	RO - Reg 2	NO	NP-53.9 - Small Value Procurement					GoP	8,000.00	8,000.00	-	
	Meals during the deliberation of PAHAYAG Awards	RO - Reg 2	NO	NP-53.9 - Small Value Procurement					GoP	14,000.00	14,000.00	-	
	Supplies for the PAHAYAG Awards	RO - Reg 2	NO	NP-53.9 - Small Value Procurement					GoP	12,000.00	12,000.00	-	
	Meals for PIA sa Barangay cum Idanun	RO - Reg 2	NO	NP-53.9 - Small Value Procurement					GoP	36,000.00	36,000.00	-	
	Van Rental Services	RO - Reg 2	NO	NP-53.9 - Small Value Procurement			Sep 24	Sep 24	GoP	5,000.00	5,000.00	-	
	Meals and Snacks for Radio/TV Programs	RO - Reg 2	NO	NP-53.9 - Small Value Procurement					GoP	62,064.96	62,064.96	-	
	Repair and Maintenance of Computers	RO - Reg 2	NO	NP-53.9 - Small Value Procurement					GoP	19,800.00	19,800.00	-	
	Repair and Maintenance of Vehicle	RO - Reg 2	NO	NP-53.9 - Small Value Procurement					GoP	80,570.00	80,570.00	-	
	Procurement and installation of Solar Panel	RO - Reg 2	NO	NP-53.9 - Small Value Procurement	Oct 24	Oct 24	Nov 24	Nov 24	GoP	985,000.00	-	985,000.00	
	Fence for the new PIA -2 Building	RO - Reg 2	NO	NP-53.9 - Small Value Procurement	Oct 24	Oct 24	Nov 24	Nov 24	GoP	998,610.00	-	998,610.00	
	Common Use Office Supplies Other Items	RO - Reg 2	NO	NP-53.9 - Small Value Procurement					GoP	21,675.60	21,675.60	-	
	Common Use Office Supplies APP CSE	RO - Reg 2	NO	NP-53.5 Agency to Agency					GoP	172,307.29	172,307.29	-	
	Tablet Computer	RO - Reg 2	NO	NP-53.9 - Small Value Procurement			Jul 24	Jul 24	GoP	53,980.00	53,980.00	-	
	Tokens for Survey Participants	RO - Reg 2	NO	NP-53.9 - Small Value Procurement			Jul 24	Jul 24	GoP	20,877.50	20,877.50	-	
	Studio Aircon repair and maintenance	RO - Reg 2	NO	NP-53.9 - Small Value Procurement					GoP	6,200.00	6,200.00	-	
	Conference table and ergonomic chairs	RO - Reg 2	NO	NP-53.9 - Small Value Procurement			Sep 24	Sep 24	GoP	74,900.00	74,900.00	-	
	Meals for Cultural Sports Activity	RO - Reg 2	NO	NP-53.9 - Small Value Procurement					GoP	16,500.00	16,500.00	-	



## Philippine Information Agency 2nd Updated Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/RFI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Meals , Accommodation and others for the Nationwide Information Needs Survey	RO - Reg 2	NO	NP-53.9 - Small Value Procurement					GoP	87,600.00	87,600.00		
	Van Rental Services for the Nationwide Information Needs Survey	RO - Reg 2	NO	NP-53.9 - Small Value Procurement					GoP	20,000.00	20,000.00		
	Repair and maintenance of the Building	RO - Reg 2	NO	NP-53.9 - Small Value Procurement					GoP	4,500.00	4,500.00		
<b>REGIONAL OFFICE - REGION 3</b>										<b>3,874,749.52</b>	<b>1,891,139.52</b>	<b>1,983,610.00</b>	
	Radio Airtime	RO - Reg 3	NO	NP-53.9 - Small Value Procurement					GoP	36,000.00	36,000.00		
	Office Rental	RO - Reg 3	NO	NP-53.10 Lease of Real Property and Venue					GoP	949,567.20	949,567.20		
	Parts for the repair and maintenance of motor vehicle	RO - Reg 3	NO	NP-53.9 - Small Value Procurement					GoP	27,900.00	27,900.00		
	Common Use Office Supplies Other Items	RO - Reg 3	NO	NP-53.9 - Small Value Procurement					GoP	19,603.00	19,603.00		
	Tablet Computer	RO - Reg 3	NO	NP-53.9 - Small Value Procurement			Jul 24	Jul 24	GoP	51,980.00	51,980.00		
	Collaterals	RO - Reg 3	NO	NP-53.9 - Small Value Procurement			Aug 24	Aug 24	GoP	21,000.00	21,000.00		
	Annual Physical Examination for PIA Regional Office 3 Personnel	RO - Reg 3	NO	NP-53.9 - Small Value Procurement			Aug 24	Aug 24	GoP	38,383.25	38,383.25		
	Meals/Snacks for the conduct of communications network meetings and activities	RO-R3	NO	NP-53.9 - Small Value Procurement					GoP	21,600.00	21,600.00	-	
	Water Expense	RO-R3	NO	Direct Contracting					GoP	16,810.99	16,810.99	-	
	Electricity Expense	RO-R3	NO	Direct Contracting					GoP	276,250.99	276,250.99	-	
	Postage & Courier	RO-R3	NO	NP-53.9 - Small Value Procurement					GoP	47,217.00	47,217.00	-	
	Landline Expense	RO-R3	NO	Direct Contracting					GoP	14,400.00	14,400.00	-	
	Internet Expenses	RO-R3	NO	Direct Contracting					GoP	165,600.00	165,600.00	-	
	Repair and Maintenance of Office Equipment - Airconditioning Units	RO-R3	NO	NP-53.9 - Small Value Procurement					GoP	10,500.00	10,500.00	-	
	Repair and Maintenance of ICT Equipment - Desktop Computers and printers	RO-R3	NO	NP-53.9 - Small Value Procurement					GoP	13,000.00	13,000.00	-	
	Hotel Accommodation for the conduct of Physical Inventory Count	RO-R3	NO	NP-53.9 - Small Value Procurement					GoP	6,000.00	6,000.00	-	
	Construction of PIA Building	RO-R3	NO	Competitive Bidding					GoP	35,000,000.00	-	35,000,000.00	
<b>REGIONAL OFFICE - REGION 4A</b>										<b>36,715,812.43</b>	<b>1,715,812.43</b>	<b>35,000,000.00</b>	
	Meals for the participants of Barangay Forum	RO-R4A	NO	NP-53.9 - Small Value Procurement					GoP	60,000.00	60,000.00	-	
	Snacks and Lunch for CDIOs/ComNets Meeting	RO-R4A	NO	NP-53.9 - Small Value Procurement					GoP	42,000.00	42,000.00	-	
	Water Expense	RO-R4A	NO	Direct Contracting					GoP	25,837.00	25,837.00	-	
	Electricity Expense	RO-R4A	NO	Direct Contracting					GoP	133,435.00	133,435.00	-	
	Postage & Courier Service	RO-R4A	NO	NP-53.9 - Small Value Procurement					GoP	10,702.30	10,702.30	-	
	Internet Subscription	RO-R4A	NO	Direct Contracting					GoP	126,192.00	126,192.00	-	
	Fuel Expense	RO-R4A	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets					GoP	243,232.00	243,232.00	-	
	Cable TV Subscription	RO-R4A	NO	Direct Contracting					GoP	10,032.00	10,032.00	-	
	Office Rental	RO-R4A	NO	NP-53.10 Lease of Real Property and Venue					GoP	963,024.00	963,024.00	-	
	Various Office Supplies and Materials	RO-R4A	NO	Shopping					GoP	254,642.20	254,642.20	-	
	Preventive Maintenance of Vehicle	RO-R4A	NO	NP-53.9 - Small Value Procurement					GoP	28,000.00	28,000.00	-	
	Aircon General Cleaning and Preventive Maintenance	RO-R4A	NO	NP-53.9 - Small Value Procurement			Jan 24	Jan 24	GoP	12,000.00	12,000.00	-	
	Repairs and/or Replacement for Cameras	RO-R4A	NO	NP-53.9 - Small Value Procurement					GoP	7,000.00	7,000.00	-	
	General Cleaning Motor Vehicle	RO-R4A	NO	NP-53.9 - Small Value Procurement					GoP	9,600.00	9,600.00	-	



## Philippine Information Agency 2nd Updated Annual Procurement Plan for FY 2024

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					Advertisement/Posting of IB/RFI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Cleaning Services for Office Building	RO-R4A	NO	NP-53.9 - Small Value Procurement					GoP	14,400.00	14,400.00	-	
	Meals for Kapihan/Talakayan/Media Forum/Press Conference	RO-R4A	NO	NP-53.9 - Small Value Procurement					GoP	21,600.00	21,600.00	-	
	30 Minutes Airtime Fee and Radio Programs	RO-R4A	NO	NP-53.9 - Small Value Procurement			Aug 24	Aug 24	GoP	283,072.00	283,072.00	-	
	Meals for Media in conduct for support to Presidential Visits	RO-R4A	NO	NP-53.9 - Small Value Procurement					GoP	6,600.00	6,600.00	-	
	Tablet Computers for National Information News Assessment	RO-R4A	NO	NP-53.9 - Small Value Procurement			Aug 24	Aug 24	GoP	53,980.00	53,980.00	-	
	Tokens for Survey Participants	RO-R4A	NO	NP-53.9 - Small Value Procurement			Sep 24	Sep 24	GoP	20,700.00	20,700.00	-	
	Conference Table	RO-R4A	NO	NP-53.9 - Small Value Procurement					GoP	69,300.00	69,300.00	-	
	Ergonomic Chairs	RO-R4A	NO	NP-53.9 - Small Value Procurement					GoP	53,700.00	53,700.00	-	
<b>REGIONAL OFFICE - REGION 4B</b>										2,449,048.50	2,449,048.50		
	Snacks for the conduct of Barangay Fora	RO-R4B	NO	NP-53.9 - Small Value Procurement					GoP	60,000.00	60,000.00	-	
	Supplies and Materials for Building and Repair and Preventive Maintenance	RO-R4B	NO	NP-53.9 - Small Value Procurement					GoP	23,463.60	23,463.60	-	
	General Cleaning of Aircon Units	RO-R4B	NO	NP-53.9 - Small Value Procurement					GoP	13,500.00	13,500.00	-	
	Meals for the Kapihan	RO-R4B	NO	NP-53.9 - Small Value Procurement					GoP	42,500.00	42,500.00	-	
	Various Office supplies, materials and consumables	RO-R4B	NO	NP-53.9 - Small Value Procurement					GoP	99,107.00	99,107.00	-	
	Internet Subscription	RO-R4B	NO	Direct Contracting					GoP	55,200.00	55,200.00	-	
	Office Rental	RO-R4B	NO	NP-53.10 Lease of Real Property and Venue					GoP	660,000.00	660,000.00	-	
	Petroleum, Oil and Lubricants Expenses	RO-R4B	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets					GoP	82,514.00	82,514.00	-	
	Water Supply	RO-R4B	NO	Direct Contracting					GoP	14,055.00	14,055.00	-	
	Electricity	RO-R4B	NO	Direct Contracting					GoP	192,712.00	192,712.00	-	
	Postage	RO-R4B	NO	NP-53.9 - Small Value Procurement					GoP	42,830.00	42,830.00	-	
	Midrange Laptop	RO-R4B	NO	NP-53.9 - Small Value Procurement			May 24	May 24	GoP	35,000.00	35,000.00	-	
	Meals Expenses for ComNet	RO-R4B	NO	NP-53.9 - Small Value Procurement			Nov 24	Nov 24	GoP	24,500.00	24,500.00	-	
	Tarpaulin Printing	RO-R4B	NO	NP-53.9 - Small Value Procurement					GoP	1,180.00	1,180.00	-	
	3 units of Electric Fan	RO-R4B	NO	NP-53.9 - Small Value Procurement					GoP	5,700.00	5,700.00	-	
	Various Motor Vehicle Parts and Supplies	RO-R4B	NO	NP-53.9 - Small Value Procurement					GoP	26,900.00	26,900.00	-	
	Snacks for Radio Program	RO-R4B	NO	NP-53.9 - Small Value Procurement					GoP	24,000.00	24,000.00	-	
	Meals for media during the conduct of support to Presidential Visit	RO-R4B	NO	NP-53.9 - Small Value Procurement					GoP	6,600.00	6,600.00	-	
	Meals for the Cultural & Sports Activities of PLA MIMAROPA FY 2024	RO-R4B	NO	NP-53.9 - Small Value Procurement					GoP	15,000.00	15,000.00	-	
	Procurement of Annual Physical Examination (APE)	RO-R4B	NO	NP-53.9 - Small Value Procurement			Oct 24	Oct 24	GoP	36,600.00	36,600.00	-	
	Ergonomic Chairs and Oval Table	RO-R4B	NO	NP-53.9 - Small Value Procurement			Sep 24	Sep 24	GoP	62,540.00	62,540.00	-	
	Tablet Computer for Research Personnel	RO-R4B	NO	NP-53.9 - Small Value Procurement			Sep 24	Sep 24	GoP	54,000.00	54,000.00	-	



## Philippine Information Agency 2nd Updated Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Tokens for Household Survey Participants	RO-R4B	NO	NP-53.9 - Small Value Procurement			Dec 24	Dec 24	GoP	21,000.00	21,000.00	-	
										1,598,901.60	1,598,901.60		
<b>REGIONAL OFFICE - REGION 5</b>													
	Meals for the conduct of Communication Network and other PIA led communicators group meetings/activities	RO-R5	NO	NP-53.9 - Small Value Procurement					GoP	57,700.00	57,700.00	-	
	Meals for the conduct of Information Caravan	RO-R5	NO	NP-53.9 - Small Value Procurement					GoP	66,000.00	66,000.00	-	
	Printing of banner/tarpaulin	RO-R5	NO	NP-53.9 - Small Value Procurement					GoP	17,500.00	17,500.00	-	
	Vehicle Rental	RO-R5	NO	NP-53.9 - Small Value Procurement					GoP	5,000.00	5,000.00	-	
	Internet Subscription	RO-R5	NO	Direct Contracting					GoP	211,338.48	211,338.48	-	
	Meals for Kapihan	RO-R5	NO	NP-53.9 - Small Value Procurement					GoP	42,620.00	42,620.00	-	
	Supplies for Kapihan	RO-R5	NO	NP-53.9 - Small Value Procurement					GoP	1,500.00	1,500.00	-	
	Water Expense	RO-R5	NO	Direct Contracting					GoP	19,440.00	19,440.00	-	
	Electricity Expenses	RO-R5	NO	Direct Contracting					GoP	299,219.00	299,219.00	-	
	Landline Expense	RO-R5	NO	Direct Contracting					GoP	3,601.92	3,601.92	-	
	Postage & Courier Services	RO-R5	NO	NP-53.9 - Small Value Procurement					GoP	45,233.00	45,233.00	-	
	Office Rental	RO-R5	NO	NP-53.10 Lease of Real Property and Venue					GoP	552,000.00	552,000.00	-	
	Accommodation for provincial visits and inventory	RO-R5	NO	NP-53.9 - Small Value Procurement					GoP	9,000.00	9,000.00	-	
	Repair and Maintenance of Vehicle	RO-R5	NO	NP-53.9 - Small Value Procurement					GoP	20,000.00	20,000.00	-	
	Repair and Maintenance of Equipment and ICT Equipment	RO-R5	NO	NP-53.9 - Small Value Procurement					GoP	37,500.00	37,500.00	-	
	Meals for the conduct of Ugnayan sa Bicol	RO-R5	NO	NP-53.9 - Small Value Procurement					GoP	24,400.00	24,400.00	-	
	Tablet Computers	RO-R5	NO	NP-53.9 - Small Value Procurement					GoP	43,998.00	43,998.00	-	
	Tokens for Survey Participants	RO-R5	NO	NP-53.9 - Small Value Procurement					GoP	21,300.00	21,300.00	-	
										1,477,350.40	1,477,350.40		
<b>REGIONAL OFFICE - REGION 6</b>													
	Mineral Water	RO-R6	NO	NP-53.9 - Small Value Procurement					GoP	18,960.00	18,960.00	-	
	Deskfan	RO-R6	NO	NP-53.9 - Small Value Procurement					GoP	1,004.00	1,004.00	-	
	Swivel Chair	RO-R6	NO	NP-53.9 - Small Value Procurement					GoP	10,950.00	10,950.00	-	
	Uninterrupted Power Supply	RO-R6	NO	NP-53.9 - Small Value Procurement	Mar 24	Mar 24	Apr 24	Apr 24	GoP	11,923.00	11,923.00	-	
	Meals and Snacks for communication related training/seminar/comgress/symposia/convention	RO-R6	NO	NP-53.9 - Small Value Procurement					GoP	60,000.00	60,000.00	-	
	Snacks for the conduct of Fora/Information Caravans	RO-R6	NO	NP-53.9 - Small Value Procurement					GoP	33,000.00	33,000.00	-	
	Meals and Snacks for the conduct of management/staff meetings/coordination meetings/PPE Inspection and Inventory & Disposal	RO-R6	NO	NP-53.9 - Small Value Procurement					GoP	18,000.00	18,000.00	-	
	Snacks for the establishment/maintenance of CDIO/PIOs	RO-R6	NO	NP-53.9 - Small Value Procurement					GoP	13,400.00	13,400.00	-	
	Snacks for the conduct of Networking/Maintenance of Communication Networks (ComNet)	RO-R6	NO	NP-53.9 - Small Value Procurement					GoP	45,500.00	45,500.00	-	
	Office Rental Expenses	RO-R6	NO	NP-53.10 Lease of Real Property and Venue					GoP	1,038,898.56	1,038,898.56	-	



## Philippine Information Agency 2nd Updated Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Project)
					Advertisement/Posting of IB/RFP	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Water Expense	RO-R6	NO	NP-53.9 - Small Value Procurement					GoP	9,507.00	9,507.00	-	
	Electricity Expense	RO-R6	NO	Direct Contracting					GoP	215,215.00	215,215.00	-	
	Postage and Courier Service	RO-R6	NO	NP-53.9 - Small Value Procurement					GoP	43,864.32	43,864.32	-	
	Landline/telephone Expenses	RO-R6	NO	Direct Contracting					GoP	164,466.00	164,466.00	-	
	Cable Subscription	RO-R6	NO	Direct Contracting					GoP	42,937.00	42,937.00	-	
	Repair and Maintenance of Office Air Conditioner Units	RO-R6	NO	NP-53.9 - Small Value Procurement	Feb 24	Feb 24	Mar 24	Mar 24	GoP	7,000.00	7,000.00	-	
	Repair and Maintenance of Office Equipment	RO-R6	NO	NP-53.9 - Small Value Procurement					GoP	6,000.00	6,000.00	-	
	Repair and Maintenance of Motor Vehicle	RO-R6	NO	NP-53.9 - Small Value Procurement					GoP	33,600.00	33,600.00	-	
	Snacks for the conduct of Press Conference/Media Forum	RO-R6	NO	NP-53.9 - Small Value Procurement					GoP	27,200.00	27,200.00	-	
	Tablet Computer for Research Personnel	RO-R6	NO	NP-53.9 - Small Value Procurement	Jun 24	Jun 24	Jul 24	Jul 24	GoP	54,000.00	54,000.00	-	
	Tokens for Participants	RO-R6	NO	NP-53.9 - Small Value Procurement					GoP	21,000.00	21,000.00	-	
	Ergonomic Chairs and Conference Table	RO-R6	NO	NP-53.9 - Small Value Procurement	Sep 24	Sep 24	Sep 24	Sep 24	GoP	68,840.00	68,840.00	-	
										1,945,264.88	1,945,264.88		
<b>REGIONAL OFFICE - REGION 7</b>													
	Meals for the conduct of Presidential Visit	RO-R7	NO	NP-53.9 - Small Value Procurement					GoP	6,000.00	6,000.00	-	
	Office Furniture and Fixture	RO-R7	NO	NP-53.9 - Small Value Procurement					GoP	36,000.00	36,000.00	-	
	Telephone Expense/Landline	RO-R7	NO	Direct Contracting					GoP	30,000.00	30,000.00	-	
	Preventive Maintenance of Vehicle and various Vehicle Parts and Supplies	RO-R7	NO	NP-53.9 - Small Value Procurement					GoP	90,000.00	90,000.00	-	
	Repair and Maintenance of Office Equipment	RO-R7	NO	NP-53.9 - Small Value Procurement					GoP	12,000.00	12,000.00	-	
	Repair and Maintenance of ICT Equipment	RO-R7	NO	NP-53.9 - Small Value Procurement					GoP	8,400.00	8,400.00	-	
	Electricity Expense	RO-R7	NO	Direct Contracting					GoP	308,317.00	308,317.00	-	
	Internet Expenses	RO-R7	NO	Direct Contracting					GoP	133,428.00	133,428.00	-	
	Water Expenses	RO-R7	NO	NP-53.9 - Small Value Procurement					GoP	5,891.00	5,891.00	-	
	Office Rental	RO-R7	NO	NP-53.10 Lease of Real Property and Venue					GoP	634,521.60	634,521.60	-	
	Newspaper Subscription	RO-R7	NO	NP-53.9 - Small Value Procurement					GoP	22,922.00	22,922.00	-	
	Freight/Courier Expense	RO-R7	NO	NP-53.9 - Small Value Procurement					GoP	30,439.00	30,439.00	-	
	Snacks for the conduct of CDIO Meetings	RO-R7	NO	NP-53.9 - Small Value Procurement					GoP	37,400.00	37,400.00	-	
	Snacks for the conduct of Multi Sectoral Fora	RO-R7	NO	NP-53.9 - Small Value Procurement					GoP	72,800.00	72,800.00	-	
	Snacks for the conduct of establishment/maintenance of ComNet	RO-R7	NO	NP-53.9 - Small Value Procurement					GoP	12,000.00	12,000.00	-	
	Snacks for the conduct of Kapihan	RO-R7	NO	NP-53.9 - Small Value Procurement					GoP	100,000.00	100,000.00	-	
	Tablet	RO-R7	NO	NP-53.9 - Small Value Procurement			Aug 24	Aug 24	GoP	53,880.00	53,880.00	-	
	Tokens	RO-R7	NO	NP-53.9 - Small Value Procurement			Nov 24	Nov 24	GoP	21,682.80	21,682.80	-	
										1,615,681.40	1,615,681.40		
<b>REGIONAL OFFICE - REGION 8</b>													
	Meals and Snacks for the establishment of ComNets	RO-R8	NO	NP-53.9 - Small Value Procurement					GoP	8,400.00	8,400.00	-	
	Meals for Fora/Information Caravan	RO-R8	NO	NP-53.9 - Small Value Procurement					GoP	63,100.00	63,100.00	-	



## Philippine Information Agency 2nd Updated Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Water Expense	RO-R8	NO	NP-53.9 - Small Value Procurement					GoP	14,637.00	14,637.00	-	
	Electricity Expense	RO-R8	NO	Direct Contracting					GoP	117,279.00	117,279.00	-	
	Postage and Courier Service	RO-R8	NO	NP-53.9 - Small Value Procurement					GoP	27,286.00	27,286.00	-	
	Telephone Expense/Landline	RO-R8	NO	Direct Contracting					GoP	194,340.00	194,340.00	-	
	Cable Subscription	RO-R8	NO	Direct Contracting					GoP	25,560.00	25,560.00	-	
	Office Rental	RO-R8	NO	NP-53.10 Lease of Real Property and Venue					GoP	512,265.60	512,265.60	-	
	ICT and Electrical Supplies	RO-R8	NO	NP-53.9 - Small Value Procurement					GoP	9,015.03	9,015.03	-	
	Preventive Maintenance and Supplies for Motor Vehicle	RO-R8	NO	NP-53.9 - Small Value Procurement					GoP	54,000.00	54,000.00	-	
	Aircon Cleaning	RO-R8	NO	NP-53.9 - Small Value Procurement					GoP	7,000.00	7,000.00	-	
	Repair of Office Equipment	RO-R8	NO	NP-53.9 - Small Value Procurement					GoP	3,000.00	3,000.00	-	
	Tarpaulin Printing for Kapihan and Production of Radio Program Episodes	RO-R8	NO	NP-53.9 - Small Value Procurement					GoP	2,750.00	2,750.00	-	
	Vehicle Rental	RO-R8	NO	NP-53.9 - Small Value Procurement					GoP	3,500.00	3,500.00	-	
	2 units of Tablet Computers for Survey personnel in PIA Eastern Visayas	RO-R8	NO	NP-53.9 - Small Value Procurement					GoP	52,828.08	52,828.08	-	
	Tokens for Survey Participants in PIA Eastern Visayas	RO-R8	NO	NP-53.9 - Small Value Procurement					GoP	16,352.00	16,352.00	-	
<b>REGIONAL OFFICE - REGION 9</b>										1,111,312.71	1,111,312.71		
	Meals/Snacks for the conduct of CDIO/PIO(BION)	RO-R9	NO	NP-53.9 - Small Value Procurement					GoP	71,520.00	71,520.00	-	
	Meals for the engagement with academe	RO-R9	NO	NP-53.9 - Small Value Procurement					GoP	20,250.00	20,250.00	-	
	Snacks for the conduct of Kapihan/Talakayan/Media Forum/Press Conference	RO-R9	NO	NP-53.9 - Small Value Procurement					GoP	14,400.00	14,400.00	-	
	Internet	RO-R9	NO	Direct Contracting					GoP	146,220.12	146,220.12	-	
	Water Subscription	RO-R9	NO	Direct Contracting					GoP	4,920.00	4,920.00	-	
	Mineral Water	RO-R9	NO	NP-53.9 - Small Value Procurement					GoP	4,032.00	4,032.00	-	
	Freight	RO-R9	NO	NP-53.9 - Small Value Procurement					GoP	38,775.00	38,775.00	-	
	Electricity	RO-R9	NO	Direct Contracting					GoP	187,194.00	187,194.00	-	
	Lease - Building in Zambo Sibugay	RO-R9	NO	NP-53.10 Lease of Real Property and Venue					GoP	84,000.00	84,000.00	-	
	Janitorial Services	RO-R9	NO	NP-53.9 - Small Value Procurement					GoP	72,000.00	72,000.00	-	
	Preventive Maintenance and various parts and supplies for Motor Vehicle	RO-R9	NO	NP-53.9 - Small Value Procurement					GoP	56,000.00	56,000.00	-	
	Repair and Replacement of parts of ICT Equipment	RO-R9	NO	NP-53.9 - Small Value Procurement					GoP	8,750.00	8,750.00	-	
	General Cleaning of Cabinet and Window Type Aircon	RO-R9	NO	NP-53.9 - Small Value Procurement					GoP	6,000.00	6,000.00	-	
	Various Office Supplies Lei, Tarpaulin and Flower Arrangement	RO-R9	NO	NP-53.9 - Small Value Procurement					GoP	17,150.00	17,150.00	-	
	Meals	RO-R9	NO	NP-53.9 - Small Value Procurement					GoP	29,500.00	29,500.00	-	
	Van Rental	RO-R9	NO	NP-53.9 - Small Value Procurement					GoP	15,000.00	15,000.00	-	
	Security Services	RO-R9	NO	NP-53.9 - Small Value Procurement					GoP	114,000.00	114,000.00	-	
	Janitorial Services	RO-R9	NO	NP-53.9 - Small Value Procurement					GoP	204,000.00	204,000.00	-	
	Transport Services	RO-R9	NO	NP-53.9 - Small Value Procurement					GoP	50,000.00	50,000.00	-	



## Philippine Information Agency 2nd Updated Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Snacks for the production of Radio Program episode	RO-R9	NO	NP-53.9 - Small Value Procurement					GoP	47,520.00	47,520.00	-	
	Ceiling Type Aircon and Split Type Wall Mounted with installation	RO-R9	NO	Competitive Bidding	Oct 24	Nov 24	Nov 24	Dec 24	GoP	2,301,000.00	-	2,301,000.00	
	Furnitures and Fixtures for Lobby, Office and Dining	RO-R9	NO	Competitive Bidding	Nov 24	Dec 24	Dec 24	Dec 24	GoP	3,335,000.00	-	3,335,000.00	
	Computer Tablet	RO-R9	NO	NP-53.9 - Small Value Procurement					GoP	54,000.00	54,000.00	-	
	Token for Survey Respondents	RO-R9	NO	NP-53.9 - Small Value Procurement					GoP	25,200.00	25,200.00	-	
										6,906,431.12	1,270,431.12	5,636,000.00	
<b>REGIONAL OFFICE - REGION 10</b>													
	Meals for the conduct of Barangay Fora	RO-R10	NO	NP-53.9 - Small Value Procurement					GoP	18,000.00	18,000.00	-	
	Meals for the conduct of Barangay Fora	RO-R10	NO	NP-53.9 - Small Value Procurement					GoP	1,800.00	1,800.00	-	
	Electricity	RO-R10	NO	Direct Contracting					GoP	273,276.00	273,276.00	-	
	Water Subscription	RO-R10	NO	Direct Contracting					GoP	17,580.00	17,580.00	-	
	Internet Subscription	RO-R10	NO	Direct Contracting					GoP	139,632.00	139,632.00	-	
	Office Rental	RO-R10	NO	NP-53.10 Lease of Real Property and Venue					GoP	1,044,000.00	1,044,000.00	-	
	Postage and Courier Service	RO-R10	NO	NP-53.9 - Small Value Procurement					GoP	28,452.00	28,452.00	-	
	Preventive Maintenance, tires, shock absorber and radiator of Motor Vehicle	RO-R10	NO	NP-53.9 - Small Value Procurement					GoP	80,000.00	80,000.00	-	
	Cleaning of Air Conditioning Unit	RO-R10	NO	NP-53.9 - Small Value Procurement					GoP	3,000.00	3,000.00	-	
	Repair of Regional Office Maindoor	RO-R10	NO	NP-53.9 - Small Value Procurement					GoP	2,500.00	2,500.00	-	
	Annual Subscription for Graphic Design Platform	RO-R10	NO	NP-53.9 - Small Value Procurement					GoP	5,980.00	5,980.00	-	
	Meals for Talakayan/Kapihan sa PIA	RO-R10	NO	NP-53.9 - Small Value Procurement					GoP	20,796.00	20,796.00	-	
	Meals for Youth Fora	RO-R10	NO	NP-53.9 - Small Value Procurement					GoP	18,000.00	18,000.00	-	
	Tablet Computer for Research Personnel	RO-R10	NO	NP-53.9 - Small Value Procurement					GoP	54,000.00	54,000.00	-	
	Token for Survey Respondents	RO-R10	NO	NP-53.9 - Small Value Procurement					GoP	28,800.00	28,800.00	-	
										1,735,816.00	1,735,816.00		
<b>REGIONAL OFFICE - REGION 11</b>													
	Snacks for the conduct of CDIO Meetings	RO-R11	NO	NP-53.9 - Small Value Procurement					GoP	50,000.00	50,000.00	-	
	Snacks for the conduct of Barangay Forum	RO-R11	NO	NP-53.9 - Small Value Procurement					GoP	30,000.00	30,000.00	-	
	Telephone Expense/Landline	RO-R11	NO	Direct Contracting					GoP	145,188.00	145,188.00	-	
	Internet	RO-R11	NO	Direct Contracting					GoP	24,000.00	24,000.00	-	
	Water Expense	RO-R11	NO	NP-53.5 Agency-to-Agency					GoP	6,000.00	6,000.00	-	
	Drinking Water	RO-R11	NO	NP-53.9 - Small Value Procurement					GoP	26,642.00	26,642.00	-	
	Electric Expense	RO-R11	NO	Direct Contracting					GoP	194,470.00	194,470.00	-	
	Postage and Mailing Charges	RO-R11	NO	NP-53.9 - Small Value Procurement					GoP	7,522.41	7,522.41	-	
	Repair and Maintenance of Motor Vehicle	RO-R11	NO	NP-53.9 - Small Value Procurement					GoP	28,750.00	28,750.00	-	
	Building/Office Rent	RO-R11	NO	NP-53.10 Lease of Real Property and Venue					GoP	658,823.52	658,823.52	-	
	Multi Function Printer	RO-R11	NO	NP-53.9 - Small Value Procurement					GoP	13,200.00	13,200.00	-	
	Various Hardware and Electrical Supplies and Repair and Maintenance Office Equipment	RO-R11	NO	NP-53.9 - Small Value Procurement					GoP	9,630.00	9,630.00	-	



## Philippine Information Agency 2nd Updated Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	FMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Project)
					Advertisement/Posting of IB/RFI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Repair and Maintenance ICT Equipment	RO-R11	NO	NP-53.9 - Small Value Procurement					GoP	2,000.00	2,000.00	-	
	Snacks and Meals for the conduct of Kapihan/Talakayan/Fora/Virtual Presser	RO-R11	NO	NP-53.9 - Small Value Procurement					GoP	28,800.00	28,800.00	-	
	Snacks and Meals for the conduct of production of radio program episodes	RO-R11	NO	NP-53.9 - Small Value Procurement					GoP	8,520.00	8,520.00	-	
	Tablet Computer	RO-R11	NO	NP-53.9 - Small Value Procurement					GoP	54,000.00	54,000.00	-	
	Token for Survey Respondents	RO-R11	NO	NP-53.9 - Small Value Procurement					GoP	21,300.00	21,300.00	-	
										1,308,845.93	1,308,845.93		
<b>REGIONAL OFFICE - REGION 12</b>													
	Common Use Office Supplies	RO-R12	NO	Shopping					GoP	221,154.65	221,154.65	-	
	Fuel Expense	RO-R12	NO	Direct Contracting					GoP	284,578.08	284,578.08	-	
	Water Expense	RO-R12	NO	Direct Contracting					GoP	14,311.55	14,311.55	-	
	Electricity Expenses	RO-R12	NO	Direct Contracting					GoP	222,396.96	222,396.96	-	
	Landline- Telephone	RO-R12	NO	Direct Contracting					GoP	9,182.88	9,182.88	-	
	Internet Connection	RO-R12	NO	Direct Contracting					GoP	153,550.88	153,550.88	-	
	Postage & Courier	RO-R12	NO	NP-53.9 - Small Value Procurement					GoP	14,976.00	14,976.00	-	
	Cable TV Connection	RO-R12	NO	Direct Contracting					GoP	6,780.00	6,780.00	-	
	Rental Fee	RO-R12	NO	NP-53.10 Lease of Real Property and Venue					GoP	540,000.00	540,000.00	-	
	Janitorial Services	RO-R12	NO	NP-53.9 - Small Value Procurement					GoP	256,792.50	256,792.50	-	
	Repair and Maintenance of Motor Vehicle	RO-R12	NO	NP-53.9 - Small Value Procurement					GoP	131,522.00	131,522.00	-	
	Repair & Maintenance Office Equipment	RO-R12	NO	NP-53.9 - Small Value Procurement					GoP	18,000.00	18,000.00	-	
	Repair & Maintenance ICT Equipment	RO-R12	NO	NP-53.9 - Small Value Procurement					GoP	4,000.00	4,000.00	-	
	Repair & Maintenance Other Structure	RO-R12	NO	NP-53.9 - Small Value Procurement					GoP	42,000.00	42,000.00	-	
	Van Rental	RO-R12	NO	NP-53.9 - Small Value Procurement					GoP	14,000.00	14,000.00	-	
	Meals and Information Caravan/Roadshow/Townhall/Meeting	RO-R12	NO	NP-53.9 - Small Value Procurement					GoP	13,500.00	13,500.00	-	
	Supplies/Tarpaulin Printing	RO-R12	NO	NP-53.9 - Small Value Procurement					GoP	1,500.00	1,500.00	-	
	Meals for the conduct of Kapihan	RO-R12	NO	NP-53.9 - Small Value Procurement					GoP	58,080.00	58,080.00	-	
	Meals for the conduct of Networking with communicators	RO-R12	NO	NP-53.9 - Small Value Procurement					GoP	27,000.00	27,000.00	-	
	Tarpaulin Printing	RO-R12	NO	NP-53.9 - Small Value Procurement					GoP	11,185.00	11,185.00	-	
	Radio Program	RO-R12	NO	NP-53.9 - Small Value Procurement					GoP	96,000.00	96,000.00	-	
	Meals for the conduct of Strengthening of Provincial Presence	RO-R12	NO	NP-53.9 - Small Value Procurement					GoP	10,500.00	10,500.00	-	
	Tablet Computer	RO-R12	NO	NP-53.9 - Small Value Procurement					GoP	53,980.00	53,980.00	-	
	Tokens for survey participants	RO-R12	NO	NP-53.9 - Small Value Procurement					GoP	31,800.00	31,800.00	-	
										2,236,790.50	2,236,790.50		
<b>REGIONAL OFFICE - REGION 13</b>													
	Telephone Expense/Landline	RO-R13	NO	Direct Contracting					GoP	6,600.00	6,600.00	-	
	Water Expense	RO-R13	NO	Competitive Bidding					GoP	16,118.52	16,118.52	-	
	Electricity Expense	RO-R13	NO	Direct Contracting					GoP	256,871.28	256,871.28	-	



## Philippine Information Agency 2nd Updated Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Fuel Expenses	RO-R13	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets					GoP	215,940.00	215,940.00		
	Cable TV Subscription/PTV News	RO-R13	NO	Direct Contracting					GoP	4,704.00	4,704.00	-	
	Snacks for Kapitlan/Talakayan/Fora	RO-R13	NO	NP-53.9 - Small Value Procurement					GoP	72,000.00	72,000.00	-	
	Internet Subscription	RO-R13	NO	Direct Contracting					GoP	202,788.00	202,788.00	-	
	Rent Equipment Printer	RO-R13	NO	NP-53.9 - Small Value Procurement					GoP	24,000.00	24,000.00	-	
	Repair and Maintenance of Office Equipment : Aircon Maintenance	RO-R13	NO	NP-53.9 - Small Value Procurement					GoP	8,150.00	8,150.00	-	
	Motor Vehicle Preventive Maintenance , Aircon Repair and Battery	RO-R13	NO	NP-53.9 - Small Value Procurement					GoP	149,283.90	149,283.90	-	
	Ergonomic Chairs and Conference Table	RO R13	NO	NP-53.9 - Small Value Procurement					GoP	66,295.00	66,295.00	-	
	Postage and Courier Service	RO-R13	NO	NP-53.9 - Small Value Procurement					GoP	16,200.00	16,200.00	-	
	Various Common-Use Supplies and Equipment	RO-R13	NO	NP-53.9 - Small Value Procurement					GoP	231,834.63	231,834.63	-	
	Various Common-Use Supplies and Equipment Other Items	RO-R13	NO	NP-53.9 - Small Value Procurement					GoP	121,557.70	121,557.70	-	
	Tablet Computer	RO-R13	NO	NP-53.9 - Small Value Procurement					GoP	63,980.00	63,980.00	-	
	Tokens for survey participants	RO R13	NO	NP-53.9 - Small Value Procurement					GoP	21,300.00	21,300.00	-	
										1,477,623.03	1,477,623.03		

### Philippine Information Agency Updated Annual Procurement Plan for (Trust Funds) FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>OPAPRU MEDIA ORIENTATION</b>													
	Procurement of Lease of Venue with Meals	RO-NCR	NO	NP-53.10 Lease of Real Property and Venue					GoP	202,000.00	202,000.00		
	Supply and Delivery of Office Supplies	RO-NCR	NO	NP-53.9 - Small Value Procurement					GoP	6,600.00	6,600.00		
	Fuel Expenses	RO-NCR	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets					GoP	1,501.01	1,501.01		
	Procurement of Hotel Accommodation	RO-CAR	NO	NP-53.10 Lease of Real Property and Venue					GoP	38,880.00	38,880.00		
	Procurement of Meals for the OPAPRU Media Orientation	RO-CAR	NO	NP-53.9 - Small Value Procurement					GoP	100,020.00	100,020.00		
	Procurement of Vehicle Rental	RO-CAR	NO	NP-53.9 - Small Value Procurement					GoP	39,060.00	39,060.00		
	Fuel Expenses	RO-CAR	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets					GoP	6,000.00	6,000.00		
	Toll Fees	RO CAR	NO	Direct Contracting					GoP	4,000.00	4,000.00		
	Procurement of Hotel Accommodation	RO Reg 3	NO	NP-53.10 Lease of Real Property and Venue					GoP	79,200.00	79,200.00		
	Procurement of Meals	RO-Reg 3	NO	NP-53.9 - Small Value Procurement					GoP	63,085.00	63,085.00		
	Procurement of Vehicle Rental	RO-Reg 3	NO	NP-53.9 - Small Value Procurement					GoP	66,000.00	66,000.00		



## Philippine Information Agency 2nd Updated Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Project)
					Advertisement/Posting of IB/RFI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Fuel Expenses	RO-Reg 3	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets					GoP	7,000.00	7,000.00		
	Toll Fees	RO-Reg 3	NO	Direct Contracting					GoP	2,940.00	2,940.00		
	Supply and Delivery of Office Supplies	RO-Reg 3	NO	NP-53.9 - Small Value Procurement					GoP	6,600.00	6,600.00		
	Procurement of Hotel Accommodation	RO - Reg 4A	NO	NP-53.10 Lease of Real Property and Venue					GoP	79,200.00	79,200.00		
	Procurement of Meals	RO - Reg 4A	NO	NP-53.9 - Small Value Procurement					GoP	42,734.00	42,734.00		
	Procurement of Vehicle Rental	RO - Reg 4A	NO	NP-53.9 - Small Value Procurement					GoP	33,000.00	33,000.00		
	Fuel Expenses	RO - Reg 4A	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets					GoP	10,000.00	10,000.00		
	Toll Fees	RO - Reg 4A	NO	Direct Contracting					GoP	8,000.00	8,000.00		
	Supply and Delivery of Office Supplies	RO - Reg 4A	NO	NP-53.9 - Small Value Procurement					GoP	6,600.00	6,600.00		
	Procurement of Hotel Accommodation	RO - Reg 4B	NO	NP-53.10 Lease of Real Property and Venue					GoP	61,560.00	61,560.00		
	Procurement of Meals	RO - Reg 4B	NO	NP-53.9 - Small Value Procurement					GoP	66,600.00	66,600.00		
	Procurement of Vehicle Rental	RO - Reg 4B	NO	NP-53.9 - Small Value Procurement					GoP	22,000.00	22,000.00		
	Travelling Expense	RO - Reg 4B	NO	Direct Contracting					GoP	16,088.00	16,088.00		
	Supply and Delivery of Office Supplies	RO - Reg 4B	NO	NP-53.9 - Small Value Procurement					GoP	6,600.00	6,600.00		
	Procurement of Hotel Accommodation	RO - Reg 5	NO	NP-53.10 Lease of Real Property and Venue					GoP	57,350.00	57,350.00		
	Procurement of Meals	RO - Reg 5	NO	NP-53.9 - Small Value Procurement					GoP	73,260.00	73,260.00		
	Procurement of Vehicle Rental	RO - Reg 5	NO	NP-53.9 - Small Value Procurement					GoP	27,000.00	27,000.00		
	Airfare Expenses	RO - Reg 5	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets					GoP	61,028.00	61,028.00		
	Supply and Delivery of Office Supplies	RO - Reg 5	NO	NP-53.9 - Small Value Procurement					GoP	6,600.00	6,600.00		
	Procurement of Hotel Accommodation	RO - Reg 6	NO	NP-53.10 Lease of Real Property and Venue					GoP	62,100.00	62,100.00		
	Procurement of Meals	RO - Reg 6	NO	NP-53.9 - Small Value Procurement					GoP	77,700.00	77,700.00		
	Procurement of Vehicle Rental	RO - Reg 6	NO	NP-53.9 - Small Value Procurement					GoP	11,000.00	11,000.00		
	Airfare Expenses	RO - Reg 6	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets					GoP	69,256.00	69,256.00		
	Supply and Delivery of Office Supplies	RO - Reg 6	NO	NP-53.9 - Small Value Procurement					GoP	6,600.00	6,600.00		
	Procurement of Hotel Accommodation	RO - Reg 8	NO	NP-53.10 Lease of Real Property and Venue					GoP	57,000.00	57,000.00		
	Procurement of Meals	RO - Reg 8	NO	NP-53.9 - Small Value Procurement					GoP	56,185.00	56,185.00		



## Philippine Information Agency 2nd Updated Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	FMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of Vehicle Rental	RO - Reg 8	NO	NP-53.9 - Small Value Procurement					GoP	42,000.00	42,000.00		
	Airfare Expenses	RO - Reg 8	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets					GoP	58,000.00	58,000.00		
	Supply and Delivery of Office Supplies	RO - Reg 8	NO	NP-53.9 - Small Value Procurement					GoP	6,600.00	6,600.00		
	Procurement of Hotel Accommodation	RO - Reg 9	NO	NP-53.10 Lease of Real Property and Venue					GoP	42,120.00	42,120.00		
	Procurement of Meals	RO - Reg 9	NO	NP-53.9 - Small Value Procurement					GoP	81,770.00	81,770.00		
	Procurement of Vehicle Rental	RO - Reg 9	NO	NP-53.9 - Small Value Procurement					GoP	43,000.00	43,000.00		
	Airfare Expenses	RO - Reg 9	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets					GoP	75,972.00	75,972.00		
	Supply and Delivery of Office Supplies	RO - Reg 9	NO	NP-53.9 - Small Value Procurement					GoP	6,600.00	6,600.00		
	Hotel Accommodation	RO - Reg 10	NO	NP-53.10 Lease of Real Property and Venue					GoP	34,200.00	34,200.00		
	Meals	RO - Reg 10	NO	NP-53.9 - Small Value Procurement					GoP	40,330.00	40,330.00		
	Vehicle Rental	RO - Reg 10	NO	NP-53.9 - Small Value Procurement					GoP	30,000.00	30,000.00		
	Airfare Expenses	RO - Reg 10	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets					GoP	76,980.00	76,980.00		
	Office Supplies	RO - Reg 10	NO	NP-53.9 - Small Value Procurement					GoP	6,600.00	6,600.00		
	Procurement of Hotel Accommodation	RO - Reg 11	NO	NP-53.10 Lease of Real Property and Venue					GoP	58,501.00	58,501.00		
	Procurement of Meals	RO - Reg 11	NO	NP-53.9 - Small Value Procurement					GoP	104,000.00	104,000.00		
	Procurement of Vehicle Rental	RO - Reg 11	NO	NP-53.9 - Small Value Procurement					GoP	16,000.00	16,000.00		
	Airfare Expenses	RO - Reg 11	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets					GoP	82,256.00	82,256.00		
	Supply and Delivery of Office Supplies	RO - Reg 11	NO	NP-53.9 - Small Value Procurement					GoP	6,600.00	6,600.00		
	Procurement of Hotel Accommodation	RO - Reg 12	NO	NP-53.10 Lease of Real Property and Venue					GoP	69,300.00	69,300.00		
	Procurement of Meals	RO - Reg 12	NO	NP-53.9 - Small Value Procurement					GoP	59,450.00	59,450.00		
	Procurement of Vehicle Rental	RO - Reg 12	NO	NP-53.9 - Small Value Procurement					GoP	38,265.00	38,265.00		
	Airfare Expenses	RO - Reg 12	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets					GoP	87,012.00	87,012.00		
	Procurement of LED Wall Rental	RO - Reg 12	NO	NP-53.9 - Small Value Procurement					GoP	7,500.00	7,500.00		
	Procurement of Office Supplies	RO - Reg 12	NO	NP-53.9 - Small Value Procurement					GoP	6,600.00	6,600.00		



## Philippine Information Agency 2nd Updated Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/RFI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of Hotel Accommodation	RO - Reg 13	NO	NP-53.10 Lease of Real Property and Venue					GoP	62,100.00	62,100.00		
	Procurement of Meals	RO - Reg 13	NO	NP-53.9 - Small Value Procurement					GoP	75,480.00	75,480.00		
	Procurement of Vehicle Rental	RO - Reg 13	NO	NP-53.9 - Small Value Procurement					GoP	16,000.00	16,000.00		
	Airfare Expenses	RO - Reg 13	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets					GoP	83,232.00	83,232.00		
	Supply and Delivery of Office Supplies	RO - Reg 13	NO	NP-53.9 - Small Value Procurement					GoP	600.00	600.00		
	Supply and Delivery of DSLR Camera	CO	NO	NP-53.9 - Small Value Procurement	Jun 25	Jun 25	Jul 24	Jul 24	GoP	409,726.53	409,726.53		
	Supply and Delivery of Laptop Computer	CO	NO	NP-53.9 - Small Value Procurement	Aug-24	Aug-24	Sep-24	Sep-24	GoP	409,726.53	409,726.53		
	Procurement of Statistical Package for Social Sciences(SPSS) Perpetual License (Base)	CO	NO	NP-53.9 - Small Value Procurement	Nov-24	Nov-24	Dec-24	Dec-24	GoP	371,875.00	371,875.00		
	Survey Monkey Subscription	CO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets					GoP	75,075.00	75,075.00		
	Engagement of Services of Resource Speaker for 6days for Conflict Sensitivity and Peace Promotion (CSPP)	CO	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	Nov-24	Nov-24	Nov-24	GoP	184,844.93	184,844.93		
										4,308,663.00	4,308,663.00		
<b>MIL CAMPAIGN TRUST FUNDS</b>													
	Procurement of Lease of Venue with Accommodation and Meals	CO	NO	NP-53.10 Lease of Real Property and Venue	N/A	Dec-24	Dec-24	Dec-24	GoP	2,000,000.00	2,000,000.00		
	Supply and Delivery of Supplies and Materials	CO	NO	NP-53.9 - Small Value Procurement	Dec-24	Dec-24	N/A	N/A	GoP	200,000.00	200,000.00		
	Procurement of Vehicle Rental	CO	NO	NP-53.9 - Small Value Procurement					GoP	80,000.00	80,000.00		
	Fuel Expenses	CO	NO	NP-53.9 - Small Value Procurement					GoP	30,000.00	30,000.00		
	Airfare Expenses	CO	NO	NP-53.9 - Small Value Procurement					GoP	450,000.00	450,000.00		
										2,760,000.00	2,760,000.00		
<b>BBM LEGACY PROJECT TRUST FUNDS</b>													
	Lease of Venue with Accommodation	CO/RO	NO	NP-53.10 Lease of Real Property and Venue					GoP	600,000.00	600,000.00		
	Fuel and Toll Fees	CO/RO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets					GoP	180,000.00	180,000.00		
	Procurement of Airline Tickets	CO/RO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets					GoP	1,200,000.00	1,200,000.00		
	Supply and Delivery of Supplies and Materials	CO/RO	NO	NP-53.9 - Small Value Procurement					GoP	99,600.00	99,600.00		
	Procurement of various Parts and Services for Vehicle Maintenance	RO - Reg 11	NO	NP-53.9 - Small Value Procurement					GoP	77,950.00	77,950.00		Updated from APP FY 2024
	Maintenance and Repair of Air Conditioning Units	RO - Reg 11	NO	NP-53.9 - Small Value Procurement					GoP	11,000.00	11,000.00		Updated from APP FY 2024
	Procurement of various Vehicle Parts and repair Services	RO - Reg 12	NO	NP-53.9 - Small Value Procurement					GoP	196,672.00	196,672.00		



## Philippine Information Agency 2nd Updated Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Airfare Tickets for the conduct of BION	RO - Reg 12	NO	NP-53.5 Agency to Agency					GoP	140,000.00	140,000.00		
	Fuel and Gasoline	RO - Reg 12	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets					GoP	10,000.00	10,000.00		
	Procurement of Rental of LED Wall	RO - Reg 12	NO	NP-53.9 - Small Value Procurement					GoP	25,000.00	25,000.00		
	Procurement of Van Rental	RO - Reg 12	NO	NP-53.9 - Small Value Procurement					GoP	23,000.00	23,000.00		
	Supply and Delivery of Supplies and Materials	RO - Reg 12	NO	NP-53.9 - Small Value Procurement					GoP	210,000.00	210,000.00		
	Procurement of Meals for the conduct of BION	RO - Reg 13	NO	NP-53.9 - Small Value Procurement					GoP	428,500.00	428,500.00		
	Procurement of Hotel Accommodation for the conduct of BION	RO - Reg 13	NO	NP-53.9 - Small Value Procurement					GoP	31,350.00	31,350.00		
	Airfare Tickets for the conduct of BION	RO - Reg 13	NO	NP-53.5 Agency-to-Agency					GoP	140,000.00	140,000.00		
	Procurement of Van Rental	RO - Reg 13	NO	NP-53.9 - Small Value Procurement					GoP	20,000.00	20,000.00		
	Supply and Delivery of Supplies and Materials	RO - Reg 13	NO	NP-53.9 - Small Value Procurement					GoP	355,500.00	355,500.00		
										5,497,520.00	5,497,520.00		
<b>KAPIHAN SA BAGONG PILIPINAS TRUST FUNDS</b>													
	Procurement of Meals for Kapihan sa Bagong Pilipinas	RO - Reg NCR	NO	NP-53.9 - Small Value Procurement					GoP	279,862.00	279,862.00		
	Procurement of Communication Expense	RO - Reg NCR	NO	NP-53.9 - Small Value Procurement					GoP	32,000.00	32,000.00		
	Supply and Delivery of Supplies and Materials	RO - Reg NCR	NO	NP-53.9 - Small Value Procurement					GoP	88,000.00	88,000.00		
	Procurement of Meals for Kapihan sa Bagong Pilipinas	RO - Reg CAR	NO	NP-53.9 - Small Value Procurement					GoP	11,520.00	11,520.00		
	Procurement of Communication Expense	RO - Reg CAR	NO	NP-53.9 - Small Value Procurement					GoP	32,000.00	32,000.00		
	Procurement of Equipment Rental	RO - Reg CAR	NO	NP-53.9 - Small Value Procurement					GoP	110,240.00	110,240.00		
	Supply and Delivery of Supplies and Materials	RO - Reg CAR	NO	NP-53.9 - Small Value Procurement					GoP	50,752.00	50,752.00		
	Supply and Delivery of Supplies and Materials	RO - Reg 1	NO	NP-53.9 - Small Value Procurement					GoP	99,466.00	99,466.00		
	Transportation and Travelling Expense	RO - Reg 1	NO	NP-53.9 - Small Value Procurement					GoP	97,500.00	97,500.00		
	Procurement of Communication Expense	RO - Reg 1	NO	NP-53.9 - Small Value Procurement					GoP	36,000.00	36,000.00		
	Procurement of Meals for Kapihan sa Bagong Pilipinas	RO - Reg 1	NO	NP-53.9 - Small Value Procurement					GoP	63,000.00	63,000.00		
	Procurement of Communication Expense	RO - Reg 2	NO	Direct Contracting					GoP	43,840.00	43,840.00		
	Procurement of Equipment Rental	RO - Reg 2	NO	NP-53.9 - Small Value Procurement					GoP	217,136.00	217,136.00		
	Supply and Delivery of Supplies and Materials	RO - Reg 2	NO	NP-53.9 - Small Value Procurement					GoP	35,024.00	35,024.00		
	Procurement of Meals for Kapihan sa Bagong Pilipinas	RO - Reg 3	NO	NP-53.9 - Small Value Procurement					GoP	18,000.00	18,000.00		
	Procurement of Communication Expense	RO - Reg 3	NO	Direct Contracting					GoP	42,500.00	42,500.00		
	Procurement of Equipment Rental	RO - Reg 3	NO	NP-53.9 - Small Value Procurement					GoP	204,000.00	204,000.00		
	Transportation and Travelling Expense	RO - Reg 3	NO	NP-53.9 - Small Value Procurement					GoP	30,000.00	30,000.00		
	Procurement of Meals for Kapihan sa Bagong Pilipinas	RO - Reg 4A	NO	NP-53.9 - Small Value Procurement					GoP	48,000.00	48,000.00		
	Procurement of Communication Expense	RO - Reg 4A	NO	NP-53.9 - Small Value Procurement					GoP	80,000.00	80,000.00		



## Philippine Information Agency 2nd Updated Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/RFI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of Equipment Rental	RO - Reg 4A	NO	NP-53.9 - Small Value Procurement					GoP	64,000.00	64,000.00		
	Supply and Delivery of Supplies and Materials	RO - Reg 4A	NO	NP-53.9 - Small Value Procurement					GoP	40,000.00	40,000.00		
	Transportation and Travelling Expense	RO - Reg 4A	NO	NP-53.9 - Small Value Procurement					GoP	64,000.00	64,000.00		
	Procurement of Meals for Kapihan sa Bagong Pilipinas	RO - Reg 4B	NO	NP-53.9 - Small Value Procurement					GoP	20,800.00	20,800.00		
	Procurement of Equipment Rental	RO - Reg 4B	NO	NP-53.9 - Small Value Procurement					GoP	160,000.00	160,000.00		
	Transportation and Travelling Expense	RO - Reg 4B	NO	NP-53.9 - Small Value Procurement					GoP	59,200.00	59,200.00		
	Procurement of Communication Expense	RO - Reg 4B	NO	NP-53.9 - Small Value Procurement					GoP	24,000.00	24,000.00		
	Supply and Delivery of Supplies and Materials	RO - Reg 4B	NO	NP-53.9 - Small Value Procurement					GoP	32,000.00	32,000.00		
	Procurement of Meals for Kapihan sa Bagong Pilipinas	RO - Reg 5	NO	NP-53.9 - Small Value Procurement					GoP	48,000.00	48,000.00		
	Procurement of Equipment Rental	RO - Reg 5	NO	NP-53.9 - Small Value Procurement					GoP	160,000.00	160,000.00		
	Transportation and Travelling Expense	RO - Reg 5	NO	NP-53.9 - Small Value Procurement					GoP	68,000.00	68,000.00		
	Supply and Delivery of Supplies and Materials	RO - Reg 5	NO	NP-53.9 - Small Value Procurement					GoP	20,000.00	20,000.00		
	Procurement of Equipment Rental	RO - Reg 6	NO	NP-53.9 - Small Value Procurement					GoP	240,000.00	240,000.00		
	Procurement of Meals for Kapihan sa Bagong Pilipinas	RO - Reg 6	NO	NP-53.9 - Small Value Procurement					GoP	32,000.00	32,000.00		
	Supply and Delivery of Supplies and Materials	RO - Reg 6	NO	Shopping					GoP	16,000.00	16,000.00		
	Procurement of Communication Expense	RO - Reg 6	NO	NP-53.9 - Small Value Procurement					GoP	8,000.00	8,000.00		
	Procurement of Meals for Kapihan sa Bagong Pilipinas	RO - Reg 7	NO	NP-53.9 - Small Value Procurement					GoP	48,000.00	48,000.00		
	Procurement of Equipment Rental	RO - Reg 7	NO	NP-53.9 - Small Value Procurement					GoP	199,680.00	199,680.00		
	Transportation and Travelling Expense	RO - Reg 7	NO	NP-53.9 - Small Value Procurement					GoP	36,000.00	36,000.00		
	Supply and Delivery of Supplies and Materials	RO - Reg 7	NO	NP-53.9 - Small Value Procurement					GoP	12,000.00	12,000.00		
	Procurement of Meals for Kapihan sa Bagong Pilipinas	RO - Reg 8	NO	NP-53.9 - Small Value Procurement					GoP	108,000.00	108,000.00		
	Supply and Delivery of Supplies and Materials	RO - Reg 8	NO	Shopping					GoP	31,200.00	31,200.00		
	Procurement of Communication Expense	RO - Reg 8	NO	NP-53.9 - Small Value Procurement					GoP	44,800.00	44,800.00		
	Procurement of Equipment Rental	RO - Reg 8	NO	NP-53.9 - Small Value Procurement					GoP	112,000.00	112,000.00		
	Procurement of Meals for Kapihan sa Bagong Pilipinas	RO - Reg 9	NO	NP-53.9 - Small Value Procurement					GoP	24,000.00	24,000.00		
	Transportation and Travelling Expense	RO - Reg 9	NO	NP-53.9 - Small Value Procurement					GoP	112,000.00	112,000.00		
	Procurement of Equipment Rental	RO - Reg 9	NO	NP-53.9 - Small Value Procurement					GoP	160,000.00	160,000.00		
	Procurement of Meals for Kapihan sa Bagong Pilipinas	RO - Reg 10	NO	NP-53.9 - Small Value Procurement					GoP	31,680.00	31,680.00		
	Procurement of Communication Expense	RO - Reg 10	NO	NP-53.9 - Small Value Procurement					GoP	24,000.00	24,000.00		
	Transportation and Travelling Expense	RO - Reg 10	NO	NP-53.9 - Small Value Procurement					GoP	240,000.00	240,000.00		
	Procurement of Meals for Kapihan sa Bagong Pilipinas	RO - Reg 11	NO	NP-53.9 - Small Value Procurement					GoP	51,600.00	51,600.00		
	Procurement of Communication Expense	RO - Reg 11	NO	NP-53.9 - Small Value Procurement					GoP	6,400.00	6,400.00		



## Philippine Information Agency 2nd Updated Annual Procurement Plan for FY 2024

Code (FAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of Equipment Rental	RO - Reg 11	NO	NP-53.9 - Small Value Procurement					GoP	144,000.00	144,000.00		
	Transportation and Travelling Expense	RO - Reg 11	NO	NP-53.9 - Small Value Procurement					GoP	60,000.00	60,000.00		
	Supply and Delivery of Supplies and Materials	RO - Reg 11	NO	NP-53.9 - Small Value Procurement					GoP	34,000.00	34,000.00		
	Procurement of Meals for Kapihan sa Bagong Pilipinas	RO - Reg 12	NO	NP-53.9 - Small Value Procurement					GoP	24,000.00	24,000.00		
	Procurement of Communication Expense	RO - Reg 12	NO	NP-53.9 - Small Value Procurement					GoP	16,000.00	16,000.00		
	Procurement of Equipment Rental	RO - Reg 12	NO	NP-53.9 - Small Value Procurement					GoP	160,000.00	160,000.00		
	Supply and Delivery of Supplies and Materials	RO - Reg 12	NO	NP-53.9 - Small Value Procurement					GoP	96,000.00	96,000.00		
	Procurement of Equipment Rental	RO - Reg 13	NO	NP-53.9 - Small Value Procurement					GoP	296,000.00	296,000.00		
<b>POST SONA FORUM WITH INFO CARAVAN TRUST FUNDS</b>										4,746,200.00	4,746,200.00		
	Procurement of meals	RO - Reg 12	NO	NP-53.9 - Small Value Procurement					GoP	117,500.00	117,500.00		
	Procurement of Accommodation	RO - Reg 12	NO	NP-53.9 - Small Value Procurement					GoP	28,800.00	28,800.00		
	Procurement of Rental of Venue and System	RO - Reg 12	NO	NP-53.9 - Small Value Procurement					GoP	25,000.00	25,000.00		
	Procurement of Airfare Tickets	RO - Reg 12	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets					GoP	108,000.00	108,000.00		
	Procurement of Van Rental	RO - Reg 12	NO	NP-53.9 - Small Value Procurement					GoP	21,000.00	21,000.00		
	Supply and Delivery of Supplies and Materials	RO - Reg 12	NO	NP-53.9 - Small Value Procurement					GoP	7,100.00	7,100.00		
	Procurement of Accommodation	RO - Reg 13	NO	NP-53.9 - Small Value Procurement					GoP	29,000.00	29,000.00		
	Procurement of Meals	RO - Reg 13	NO	NP-53.9 - Small Value Procurement					GoP	69,300.00	69,300.00		
	Procurement of Rental of LED Wall, lights and stage	RO - Reg 13	NO	NP-53.9 - Small Value Procurement					GoP	57,000.00	57,000.00		
<b>DENR - NCR TRUST FUNDS</b>										462,700.00	462,700.00		
	Procurement of various supplies and materials	CPSD	NO	NP-53.9 - Small Value Procurement					GoP	170,000.00	170,000.00		
	Procurement of Puppeteer Uniforms	CPSD	NO	NP-53.9 - Small Value Procurement					GoP	25,000.00	25,000.00		
	Procurement of Tarpaulin Services	CPSD	NO	NP-53.9 - Small Value Procurement					GoP	5,000.00	5,000.00		
	Engagement of Services for a Voice Talent Caster	CPSD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Dec-24	Dec-24	Dec-24	Dec-24	GoP	60,000.00	60,000.00		
	Engagement of Services for a Musical Composer, Arranger and Scorer	CPSD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Dec-24	Dec-24	Dec-24	Dec-24	GoP	200,000.00	200,000.00		
	Procurement of Meals for the rehearsals and dry run	CPSD	NO	NP-53.9 - Small Value Procurement					GoP	40,000.00	40,000.00		
										500,000.00	500,000.00		

Prepared by:

  
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