

FY 2025 FINANCIAL PLAN
(In Thousand Pesos)

Department : Presidential Communications Office (PCO)
 Agency/Entity : Philippine Information Agency
 Operating Unit : Central Office
 Organization Code (UACS) : 25 006 0100000




Particulars	UACS CODE	Current Year's Obligation														
		Actual		Estimate		Total	Total	GAAO (ANNEX A)				FOR ISSUANCE OF GARGO / SARGO				
		January 1 - September 30	October 1 - December 31	5=3+4	6=1+16			Quarter 1	Quarter 2	Quarter 3	Quarter 4	Subtotal Budget & Management	Quarter 1	Quarter 2	Quarter 3	Quarter 4
I. Budget Year / Appropriations	1	2	3	4	5=3+4	6=1+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
General Administration and Support	1000000000000000	0	198,575	198,575	198,575	435,517	104,113	122,090	103,967	105,347	435,517	0	0	0	0	0
General management and supervision	1000001000001000	0	64,401	64,401	64,401	135,178	32,220	40,520	33,352	29,086	135,178	0	0	0	0	0
PS		0	61,231	61,231	61,231	119,919	28,501	34,277	30,484	26,657	119,919	0	0	0	0	0
MOOE		0	23,624	23,624	23,624	56,149	11,954	16,011	11,953	16,231	56,149	0	0	0	0	0
CO		0	10,698	10,698	10,698	63,770	16,547	18,266	18,531	10,426	63,770	0	0	0	0	0
Training of PIA personnel	1000001000002000	0	26,909	26,909	26,909	0	0	0	0	0	0	0	0	0	0	0
PS		0	3,170	3,170	3,170	11,663	3,719	2,647	2,868	2,429	11,663	0	0	0	0	0
MOOE		0	1,460	1,460	1,460	6,701	1,423	1,918	1,417	1,943	6,701	0	0	0	0	0
Administration of Personnel Benefits	1000001000003000	0	1,710	1,710	1,710	4,962	2,296	729	1,451	486	4,962	0	0	0	0	0
PS		0	0	0	0	3,596	0	3,596	0	0	3,596	0	0	0	0	0
Operations	3000000000000000	0	0	0	0	3,596	0	3,596	0	0	3,596	0	0	0	0	0
DEVELOPMENT COMMUNICATION PROGRAM	3101000000000000	0	134,174	134,174	134,174	300,339	71,893	81,570	70,615	76,261	300,339	0	0	0	0	0
Coordination, monitoring and evaluation	3101001000001000	0	134,174	134,174	134,174	300,339	71,893	81,570	70,615	76,261	300,339	0	0	0	0	0
PS		0	3,139	3,139	3,139	6,802	1,441	1,946	1,440	1,975	6,802	0	0	0	0	0
MOOE		0	1,078	1,078	1,078	1,323	286	288	269	500	1,323	0	0	0	0	0
Communication research	3101001000002000	0	6,573	6,573	6,573	13,557	4,387	3,156	2,457	3,557	13,557	0	0	0	0	0
PS		0	2,296	2,296	2,296	10,179	2,159	2,911	2,153	2,956	10,179	0	0	0	0	0
MOOE		0	4,277	4,277	4,277	3,378	2,228	245	304	601	3,378	0	0	0	0	0
Production of developmental information	3101001000003000	0	3,912	3,912	3,912	34,638	3,317	8,945	13,313	9,063	34,638	0	0	0	0	0
PS		0	3,253	3,253	3,253	14,945	3,147	4,288	3,147	4,363	14,945	0	0	0	0	0
MOOE		0	659	659	659	17,893	170	4,657	8,366	4,700	17,893	0	0	0	0	0
CO		0	0	0	0	1,800	0	0	1,800	0	1,800	0	0	0	0	0
Information systems development and maintenance	3101001000004000	0	6,454	6,454	6,454	13,044	13,044	5,086	2,665	3,910	24,705	0	0	0	0	0
PS		0	4,846	4,846	4,846	8,249	1,741	2,366	1,736	2,406	8,249	0	0	0	0	0
MOOE		0	689	689	689	11,486	6,333	2,720	929	1,504	11,486	0	0	0	0	0
CO		0	919	919	919	4,970	4,970	0	0	0	4,970	0	0	0	0	0
Dissemination of developmental information	3101001000005000	0	108,774	108,774	108,774	208,346	47,114	59,034	48,093	54,105	208,346	0	0	0	0	0
PS		0	27,465	27,465	27,465	131,635	27,827	37,682	27,827	38,299	131,635	0	0	0	0	0
MOOE		0	38,627	38,627	38,627	76,711	19,287	21,352	20,286	15,806	76,711	0	0	0	0	0
CO		0	42,682	42,682	42,682	0	0	0	0	0	0	0	0	0	0	0
Institutional networking and capability building	3101001000006000	0	4,244	4,244	4,244	10,968	2,324	3,115	2,378	3,151	10,968	0	0	0	0	0
PS		0	3,291	3,291	3,291	9,871	2,091	2,822	2,090	2,868	9,871	0	0	0	0	0
MOOE		0	953	953	953	1,097	233	293	288	283	1,097	0	0	0	0	0
II. Automatic Appropriations		0	6,494	6,494	6,494	22,376	5,597	5,594	5,593	5,592	22,376	0	0	0	0	0
Retirement and Life Insurance Premiums		0	6,494	6,494	6,494	22,376	5,597	5,594	5,593	5,592	22,376	0	0	0	0	0


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Particulars	UACS CODE	Current Year's Obligation				Total	Total	Budget Year Obligation Program									
		Actual January 1 - September 30	Estimate October 1 - December 31	Total	Total			GAAAO (ANNEX A)									
							Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total	
General Administration and Support	1000000000000000	0	2,773	2,773	5-3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15	
General management and supervision	1000000100001000	0	2,653	2,653	5-3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15	
PS	0	0	2,653	2,653	5-3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15	
Training of PLA personnel	10000001000002000	0	120	120	5-3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15	
PS	0	0	120	120	5-3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15	
Operations	3000000000000000	0	3,721	3,721	5-3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15	
DEVELOPMENT COMMUNICATION PROGRAM	3101000000000000	0	3,721	3,721	5-3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15	
Coordination, monitoring and evaluation	31010001000001000	0	307	307	5-3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15	
PS	0	0	307	307	5-3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15	
Communication research	31010001000002000	0	185	185	5-3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15	
PS	0	0	185	185	5-3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15	
Production of developmental information	31010001000003000	0	279	279	5-3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15	
PS	0	0	279	279	5-3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15	
Information systems development and maintenance	31010001000004000	0	452	452	5-3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15	
PS	0	0	452	452	5-3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15	
Dissemination of developmental information	31010001000005000	0	2,216	2,216	5-3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15	
PS	0	0	2,216	2,216	5-3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15	
Institutional networking and capability building	31010001000006000	0	282	282	5-3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15	
PS	0	0	282	282	5-3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15	
III. Special Purpose Fund		0	5,011	5,011	5-3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15	
Miscellaneous Personnel Benefits Fund		0	5,011	5,011	5-3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15	
PS	0	0	5,011	5,011	5-3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15	
TOTAL, Current Year Budget / Appropriations		0	210,080	210,080	5-3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15	
PS	0	0	80,879	80,879	5-3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15	
MOOE	0	0	58,691	58,691	5-3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15	
FinEX	0	0	0	0	5-3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15	
CO	0	0	70,510	70,510	5-3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15	
Recapitulation by Program		0	137,895	137,895	5-3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15	
DEVELOPMENT COMMUNICATION PROGRAM	3101000000000000	0	137,895	137,895	5-3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15	

Certified Correct: 
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