

FY 2025 PHYSICAL PLAN

Annex B - BED No. 1

Department : Presidential Communications Office (PCO)
 Agency/Entity : Philippine Information Agency
 Operating Unit : < not applicable >
 Organization Code (UACS) : 25 006 0000000

Particulars	UACS CODE	Current Year Accomplishments				Physical Target (Budget Year)				Variance	Remarks	
		Actual 1 - January 30	Estimate December 30	Total 5-3-4	Total 6-7+8+9+10	1st Quarter 7	2nd Quarter 8	3rd Quarter 9	4th Quarter 10			
DEVELOPMENT COMMUNICATION PROGRAM	3101000000000000											
Outcome Indicator(s)												
1. Access rate audience of IEC materials developed		95%	95%	95%	95%	95%	95%	95%	95%	95%	95%	
2. Percentage of government information officers trained who rate the training as satisfactory or better		100%	100%	100%	97%	97%	97%	97%	97%	97%	97%	
3. Percentage of public who are aware / informed of government programs		95%	95%	95%	95%	95%	95%	95%	95%	95%	95%	
Output Indicator(s)												
1. Percentage of IEC materials produced/disseminated within the prescribed timeframe		101.67%	100%	100.84%	97%	97%	97%	97%	97%	97%	97%	
2. Percentage of training accomplished within the prescribed timeframe		100%	100%	100%	97%	97%	97%	97%	97%	97%	97%	
3. Percentage of consultations held or stakeholders consulted within the prescribed timeframe		95%	95%	95%	95%	95%	95%	95%	95%	95%	95%	

Certified Correct:

 KINLU PERALTA B. MACADAVEG
 Division Head, Planning and Communication Research Division
 Date: November 7, 2024 10:21 AM

Certified Correct:

 BENJAMIN C. SY JR.
 Chief, Budget Section
 Date: November 7, 2024 10:21 AM

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Recommending Approval By:

 LOVELUTZA M. PERALTA
 Division Head, Finance and Management Division
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Approved By:

 KATHERINE CHOE S. DE CASTRO
 Director General
 Date: November 13, 2024 05:25 AM